

OCTORARA AREA SCHOOL DISTRICT

Minutes of Board Meeting Held on March 21, 2022

The regular meeting of the Octorara Area School Board was held in the Octorara Area Jr./Sr. High School Multi-Purpose Room and via Zoom on March 21, 2022.

A moment of silence and the Pledge of Allegiance preceded the meeting. Mr. Fox asked that the two police officers killed in Philadelphia be remembered in the moment of silence.

The President, Mr. Fox, called the meeting to order at 7:00 p.m. Other members present were: Ms. Bowman, Mr. Falgiatore, Mr. Ganow, Mr. Hurley, Mr. Koennecker, Mr. Norris, Ms. Yelovich, and Mr. Zimmerman. Also present were Mrs. Hardy, Secretary; Dr. Orner, Superintendent; Mr. Curtis, Business Manager; members of the administrative team; 10 citizens and 35 citizens via Zoom.

The minutes of the Work Session of February 14, 2022 and the Regular Meeting of February 21, 2022 were approved on motion of Mr. Ganow, second by Mr. Norris and approval of all members present.

Under presentations, Mr. Fantazzi gave a winter athletic update.

The Treasurer's Report, which can be found at the end of these minutes, was approved on motion of Mr. Ganow, second by Mr. Hurley and approval of all members present. (Appendix A-3/21/22)

A list of bills for the General Fund totaling \$3,729,975.11; Cafeteria Fund totaling \$26,822.56, Capital Projects totaling \$86,008.78, and Capital Reserve totaling \$0.00 of which are attached to these minutes as Appendix B-3/21/22, were approved and ordered paid on motion of Mr. Ganow, second by Ms. Bowman and approval of all members present.

There were no visitors' comments for agenda items only.

On motion of Mr. Hurley, second by Ms. Bowman and approval of all members present the Octorara Board of School Directors approved the Clinical Education Affiliation Agreement with TowerDIRECT LLC. (Appendix C-3/21/22)

On motion of Mr. Hurley, second by Mr. Norris and approval of all members present the Octorara Board of School Directors approved the K-12 School Counselor (339) Plan. (Appendix D-3/21/22)

On motion of Ms. Bowman, second by Mr. Ganow and approval of all members present the Octorara Board of School Directors approved the MOUs between the Octorara Area School District and the 21st Century Program. (Appendix E-3/21/22)

On motion of Mr. Hurley, second by Mr. Ganow and approval of all members present the Octorara Board of School Directors accepted the Tax Collector Deputization and Acceptance documents for collection of District taxes for West Fallowfield Township, West Sadsbury Township, Londonderry Township, Highland Township, and Atglen Borough for the calendar years 2022-2025. (Appendix F-3/21/22)

On motion of Mr. Ganow, second by Mr. Hurley and approval of all members present the Octorara Board of School Directors approved the student activity club "Game Club" at the Octorara Jr./Sr. High School. (Appendix G-3/21/22)

On motion of Mr. Hurley, second by Ms. Bowman and approval of all members present the Octorara Board of School Directors approved the student activity club "Martial Arts" at the Octorara Jr./Sr. High School. (Appendix H-3/21/22)

On motion of Mr. Ganow, second by Mr. Norris and approval of all members present the Octorara Board of School Directors approved the request for a compensated professional leave for the 2022-2023 school year for Ms. Alison Mannetta. Ms. Mannetta is a kindergarten teacher at the Octorara Primary Learning Center.

On motion of Mr. Hurley, second by Mr. Ganow and approval of all members present the Octorara Board of School Directors approved the following drivers for Althouse Transportation for the 2021-2022 school year:

Jennifer L. Mitchell, School Vehicle #54

Emilee Blevins, School Vehicle #62

On motion of Mr. Ganow, second by Ms. Bowman and approval of all members present the Octorara Board of School Directors accepted, with regret, the resignation of Ms. Karen Letts for purpose of retirement as a school counselor and Dual Enrollment Coordinator at the Octorara Jr./Sr. High School effective the end of the 2021-2022 school year. (Hired August 26, 2002, Dual Enrollment Coordinator hired for the 2016-2017 school year)

On motion of Mr. Ganow, second by Ms. Bowman and approval of all members present the Octorara Board of School Directors accepted, with regret, the resignation of Ms. Margaret Michell for purpose of retirement as a school nurse at the Octorara Elementary School effective June 30, 2022. (Hired August 20, 2008)

On motion of Mr. Norris, second by Mr. Ganow and approval of all members present the Octorara Board of School Directors accepted, with regret, the resignation of Ms. Karen Williamson as a second grade teacher at the Octorara Primary Learning Center effective the end of the 2021-2022 school year. (Hired September 17, 2012)

On motion of Ms. Bowman, second by Mr. Hurley and approval of all members present the Octorara Board of School Directors accepted the resignation of Ms. Esmeralda Oseguera as an instructional assistant at the Octorara Intermediate School effective March 4, 2022. (Hired January 21, 2019)

On motion of Ms. Bowman, second by Mr. Ganow and approval of all members present the Octorara Board of School Directors accepted the resignation of Ms. Elizabeth Monk-Sarvis as an instructional assistant at the Octorara Primary Learning Center effective March 21, 2022. (Hired August 16, 2021)

On motion of Mr. Ganow, second by Mr. Hurley and approval of all members present the Octorara Board of School Directors accepted, with regret, the resignation of Ms. Christina Kostyk as a cafeteria site leader effective February 3, 2022. (Hired January 18, 2016)

On motion of Mr. Ganow, second by Mr. Hurley and approval of all members present the Octorara Board of School Directors accepted the resignation of Ms. Valerie Wilson as a cafeteria employee effective February 28, 2022. (Hired August 16, 2021)

On motion of Ms. Bowman, second by Mr. Koennecker and approval of all members present the Octorara Board of School Directors accepted the resignation of Mr. Matthew Carr as assistant varsity boys' baseball coach effective February 16, 2022. (Hired January 24, 2022)

On motion of Mr. Ganow, second by Mr. Hurley and approval of all members present the Octorara Board of School Directors accepted the resignation of Mr. Kevin Norman as 8th grade boys' basketball coach effective February 25, 2022. (Hired for the 2018-2019 school year)

On motion of Mr. Ganow, second by Mr. Norris and approval of all members present the Octorara Board of School Directors accepted, with regret, the resignation of Mr. Joe Lynch as musical head

and stage manager effective June 30, 2022. (Musical head hired for the 2008-2009 school year, stage manager hired for the 2016-2017 school year)

On motion of Mr. Ganow, second by Ms. Bowman and approval of all members present the Octorara Board of School Directors accepted, with regret, the resignation of Ms. Nina Thwaites as musical assistant effective June 30, 2022. (Hired for the 2009-2010 school year)

On motion of Mr. Ganow, second by Ms. Bowman and approval of all members present the Octorara Board of School Directors accepted the resignation of Mr. Larry Sprecher as a JV wrestling coach effective January 1, 2022. (Hired for the 2020-2021 school year)

On motion of Mr. Ganow, second by Mr. Norris and approval of all members present the Octorara Board of School Directors approved Mr. George Hadfield as a long term substitute autism support teacher at the Octorara Jr./Sr. High School pending completion of employee related documents required by law and the District effective February 21, 2022 through May 10, 2022. Mr. Hadfield's rate will be \$150 per day. (Mr. Hadfield is replacing Kim Boyd who is on child rearing leave.)

On motion of Ms. Bowman, second by Mr. Norris and approval of all members present the Octorara Board of School Directors approved Ms. Christy Zaleski as a long term substitute special education teacher at the Octorara Jr./Sr. High School effective April 8, 2022 through the end of the 2021-2022 school year. Ms. Zaleski's rate will be \$150 per day. (Ms. Zaleski is an approved substitute and is replacing Melanie Johnson who resigned.)

On motion of Mr. Ganow, second by Ms. Yelovich and approval of all members present the Octorara Board of School Directors approved the list of professional and support staff employees for the Summer Literacy/Math/Science and Extended School Year programs. (Appendix I-3/21/22)

On motion of Mr. Koennecker, second by Mr. Ganow and approval of all members present the Octorara Board of School Directors approved the following substitute teachers for the 2021-2022 school year:

Jon Bernhard, Music PK-12
Grace Meyer, 60 Credits PK-4

On motion of Ms. Bowman, second by Mr. Ganow and approval of all members present the Octorara Board of School Directors approved a change in position for Ms. Wendie Miller from cafeteria employee to cafeteria site leader at the Jr./Sr. High School effective March 1, 2022. Ms. Miller's rate will be \$16.00 per hour. (Ms. Miller is replacing Christina Kostyk who resigned.)

On motion of Mr. Hurley, second by Ms. Bowman and approval of all members present the Octorara Board of School Directors accepted the resignation of Ms. Doris McGinnis as a cafeteria employee effective September 3, 2021. (Hired August 23, 2021)

On motion of Mr. Ganow, second by Mr. Norris and approval of all members present the Octorara Board of School Directors accepted the resignation of Ms. Joy Cann Schnelli as a cafeteria employee effective March 15, 2022. (Hired September 13, 2021)

On motion of Mr. Ganow, second by Ms. Yelovich and approval of all members present the Octorara Board of School Directors approved the extension of Ms. Amber Lowe as a long-term substitute guidance counselor at the Octorara Jr./Sr. High School through March 16, 2022. Ms. Lowe's salary will be \$53,267 pro-rated which is Step 18 to MAX of the Bachelor's Scale. (Ms. Lowe was originally approved through January 14, 2022 then extended to March 9 and is replacing a medical leave.)

On motion of Ms. Bowman, second by Ms. Yelovich and approval of all members present the Octorara Board of School Directors approved the following substitute support staff for the 2021-2022 school year:
Joy Cann Schnelli, cafeteria

On motion of Mr. Ganow, second by Mr. Koennecker and approval of all members present the Octorara Board of School Directors approved the following changes in salary due to graduate credits earned:

Melanie Johnson	From M+30 (\$73,148) to M+45 (\$76,075)	Step 9 to MAX
Allison Venini	From M+15 (\$69,574) to M+30 (\$71,477)	Step 10 to MAX

On motion of Mr. Koennecker, second by Mr. Hurley and approval of all members present the Octorara Board of School Directors approved the following supplemental contract for the 2021-2022 school year:

Guy Taylor	Asst Varsity Baseball Coach	6 pts @ \$620	\$3,720
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Under the Education Committee Report, Mr. Fox reported the committee met on February 28, 2022 and discussed the 339 K-12 School Counselor Plan, student success data, and a Department of Education survey for students in the Jr./Sr. High School.

Under the Facility Committee Report, Mr. Norris reported the committee met tonight before the Board meeting and discussed the MOU's for the 21st Century Program, activity sign, summer projects, athletic event streaming, drinking water inspections, and storm damage.

Under the Finance Committee Report, Mr. Hurley reported the committee met tonight before the Board meeting and discussed the 2022-2023 budget, paper bids, school nutrition assistance funding, GASB 75, software conversion for the business office, HVAC controls, bid process for cleaning, and the landscaping contract.

Under the CCIU Board Representative Report, Mr. Norris reported on the meeting held on March 16, 2022.

There were no items of old business, new business, or other items or announcements.

Under visitors' comments for items in general, Susan Boninu, Parkesburg, questioned the progress on 7th and 8th grade baseball for next year.

A citizen who refused to introduce himself or give his municipality per Board Policy, was escorted from the Board Room by Pennsylvania State Police.

John Nowicki, West Fallowfield Township, said he is trying to get a wrestling program fundraiser in place for a women's defense program and is running into road blocks.

A citizen who did not introduce himself or give his municipality presented a document to Mr. Falgiatore.

Under administrator comments and announcements, in response to Ms. Boninu and Mr. Nowicki's concerns, Dr. Propper said they are still looking at options for Jr. High baseball for next year. He will look into the road blocks preventing Mr. Nowicki from scheduling his event. Dr. Propper announced there were 35 participants at the March 10 Programming and Resource Night for Spanish speaking families. There will be an 8th grade scheduling night on Tuesday, March 22 and a career and wellness fair will be held on April 12 for students in grades 7-12.

Ms. Lease announced K-6 parent conferences will be held on Thursday, March 24. A Kids Heart Challenge fundraiser will be held at the PLC on Friday, March 25. She said the PLC students had a great time at the Olympic event. She is planning the kindergarten graduation as well as a graduation for 2nd grade students who missed their kindergarten graduation due to the COVID closure. Preschool visitations have begun. Ms. Lease reported there are currently 66 incoming kindergarten students enrolled.

Ms. McNamara reported Tiffany Ross, Dana Smoker, and Rachel Swann spent three days in Harrisburg attending the FFA State Legislative Leadership Conference recently, NOCTI testing will take place in April, and OACTEP received \$13,206 from the Supplemental Equipment Grant to purchase a simulation mannequin for Homeland Security and Protective Services Academy's EMT program.

Dr. Haller reported OIS students participated in the Chester County STEM challenge. The CAZ Builders team placed third in the 4th-5th grade level while the Delivery Dudes placed first and will advance to the state competition. Competing in the 6th-8th grade level was Project 3L team and Team Green Machine. Team Green Machine finished in first place and will advance to the state competition.

Mr. Dikun announced the finalist of the Math 24 competition will participate in an evening tournament. Girls on the Run program started a few weeks ago.

Dr. Orner announced the 21 Century Community Learning Center program will begin on March 23. She reported there will be a Legislative Breakfast at the Chester County Intermediate Unit on April 22. As part of the district's Safe Schools Plan, administration had a family reunification table top training with our emergency management partners last week. Feedback will be used to update the plan and prepare for full staff in-service training. Our emergency management partners will have a training session on April 18. Parents are invited to join the Chester County Safe Schools Summit to be held on April 6 at 6:30 p.m. via Zoom. The program will focus on keeping kids safe online.

Under Board comments, Mr. Zimmerman requested looking into the quality and selection of the food we are serving students in the cafeteria.

Mr. Ganow requested a food service update at the April Finance Committee meeting.

Ms. Bowman said it is great to hear about all the good things going on in the district and congratulated participants in the events reported by administration as well as the cast and crew of the musical production. She thanked the Parkesburg Point for all they do and for having Brian Dawkins at the school last week to talk about mental health and community mental health services.

Ms. Yelovich congratulated the cast and crew of *The Addams Family*; she said it was great to see the show live and the joy the students had while performing.

Mr. Falgiatore asked if the document presented to him by the citizen would be read. Mr. Fox said it will be discussed with the attorney.

Mr. Ganow read the following from Pennsylvania State Statute, Title 65, section 710.1:

“§ 710.1. Public participation.

(a) General rule.--Except as provided in subsection (d), the board or council of a political subdivision or of an authority created by a political subdivision shall provide a reasonable opportunity at each advertised regular meeting and advertised special meeting for residents of the political subdivision or of the authority created by a political subdivision or for taxpayers of the political subdivision or of the authority created by a political subdivision or for both to comment on matters of concern, official action or deliberation which are or may be before the board or council

prior to taking official action. The board or council has the option to accept all public comment at the beginning of the meeting. If the board or council determines that there is not sufficient time at a meeting for residents of the political subdivision or of the authority created by a political subdivision or for taxpayers of the political subdivision or of the authority created by a political subdivision or for both to comment, the board or council may defer the comment period to the next regular meeting or to a special meeting occurring in advance of the next regular meeting.”

Mr. Fox announced the following upcoming meetings:

Executive Session for Personnel and Legal - Monday, March 21, 2022 - Following the Regular Meeting in the Jr. High School Multi-Purpose Room

Education Committee Meeting – Monday, March 28, 2022 – 6:00 p.m. in the Jr. High School Multi-Purpose Room

Policy Committee Meeting – Monday, April 11, 2022 – 5:30 p.m. in the Jr. High School Multi-Purpose Room

Facility Committee Meeting – Monday, April 11, 2022 – 6:30 p.m. in the Jr. High School Multi-Purpose Room

Next regularly scheduled Work Session – Monday, April 11, 2022 – 7:00 p.m. in the Jr. High School Multi-Purpose Room/Zoom

Finance Committee Meeting – Monday, April 18, 2022 – 6:00 p.m. in the Jr. High School Multi-Purpose Room

Next regularly scheduled Board Meeting – Monday, April 18, 2022 – 7:00 p.m. in the Jr. High School Multi-Purpose Room/Zoom

Education Committee Meeting – Monday, April 25, 2022 – 6:00 p.m. in the Jr. High School Multi-Purpose Room

There being no further items of business the meeting adjourned at 8:18 p.m. on motion of Mr. Ganow, second by Mr. Hurley and approval of all members present.

This Board meeting can be viewed in its entirety at www.youtube.com/user/OctoraraAreaSD.

**TREASURER'S REPORT
OCTORARA AREA SCHOOL DISTRICT
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
GENERAL FUND
2021-2022**

<u>Cash Balance as of January 31, 2022</u>		\$	1,472,997.79
<u>Receipts Deposited:</u>			
Revenue - (Tax Receipts, State Transfers)	\$	2,111,498.97	
Other Receipts - (Retiree Medical Payments, Misc.)		11,663.31	
Checking Account Interest		11.65	
Accounts Receivable		107,939.58	
Transfer in from Investments		<u>2,000,000.00</u>	<u>4,231,113.51</u>
Total Available			\$ 5,704,111.30
<u>Disbursements:</u>			
Net Payroll	\$	1,065,493.66	
Accounts Payable		2,803,852.89	
Transfer to Investments		<u>-</u>	<u>3,869,346.55</u>
General Fund Cash as of February 28, 2022		\$	1,834,764.75
<u>Investments Outstanding</u>			
Beginning Balance PSDLAF Investment Account	\$	8,188,390.49	
Beginning Balance Fulton Money Market		24,292,165.23	
Earnings on PSDLAF Investment Account		34.85	
Earnings on Fulton Money Market		534.38	
Net Transfers		<u>(2,000,000.00)</u>	
Total General Fund Cash and Investments as of February 28, 2022		\$	<u>32,315,889.70</u>

For the March 21, 2022 Regular Board Meeting

Respectfully submitted,

Jill L. Hardy, Secretary
Octorara Board of School Directors

**TREASURER'S REPORT
OCTORARA AREA SCHOOL DISTRICT
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
GENERAL FUND
2021-2022**

Cash Balance as of February 28, 2022 **\$ 1,834,753.10**

Receipts Deposited:

Revenue - (Tax Receipts, State Transfers)	\$ 2,106,859.56	
Other Receipts - (Retiree Medical Payments, Misc.)	40,076.12	
Checking Account Interest	22.07	
Accounts Receivable	97,364.74	
Transfer in from Investments	8,975,000.00	<u>11,219,322.49</u>

Total Available **\$ 13,054,075.59**

Disbursements:

Net Payroll	\$ 1,148,418.72	
Accounts Payable	5,119,999.44	
Transfer to Investments	-	<u>6,268,418.16</u>

General Fund Cash as of March 31, 2022 **\$ 6,785,657.43**

Investments Outstanding

Beginning Balance PSDLAF Investment Account	\$ 8,188,425.34	
Beginning Balance Fulton Money Market	22,292,699.61	
Earnings on PSDLAF Investment Account	195.45	
Earnings on Fulton Money Market	486.83	
Net Transfers	(8,975,000.00)	

Total General Fund Cash and Investments as of March 31, 2022 **\$ 28,292,464.66**

For the April 18, 2022 Regular Board Meeting

**OCTORARA AREA SCHOOL DISTRICT
INVESTMENT ANALYSIS**

Listed below is a summary of our investment activity for the period ending March 31, 2022

GENERAL FUND

Checking	\$	6,785,657.43	0.01%	Fulton
Investment		8,188,620.79	0.01%	PSDLAF (MAX)
Investment		13,318,186.44	0.03%	Fulton Money Market
	\$	28,292,464.66		

OTHER CASH & INVESTMENTS

Activity	\$	168,277.45	0.01%	Checking	
Cafeteria		11,523.04	0.01%		27817451.29
Capital Projects		5,855,435.73	0.01%	PSDMAX	
Capital Reserve		1,149,993.70	0.01%	PSDLAF	
Payroll		23,059.77	0.01%	Checking	
	\$	7,208,289.69			473629

Total General Fund Cash and Investments as of March 31, 2022

BOARD SUMMARY

Fund: 10 - 10 GENERAL FUND Encumbrances Included

As of: 03/31/2022

Funding Source:

Account Description	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1100 REG PROG ELEM/SECONDARY					
100 PERSONNEL SERV-SALARIES	11,959,214.00	0.00	7,318,803.39	4,640,410.61	61.20
200 PERSONNEL EMPL BENEFITS	7,461,663.00	0.00	4,480,601.23	2,981,061.77	60.05
300 PURCHASED PROF & TECH	192,700.00	63,693.20	128,944.87	61.93	99.97
400 PURCHASED PROPERTY SVC	73,400.00	13,359.90	42,633.35	17,406.75	76.29
500 OTHER PURCHASED SERVICE	2,502,878.00	708,751.30	1,739,621.65	54,505.05	97.82
600 SUPPLIES	297,655.00	11,646.55	285,926.84	81.61	99.97
700 PROPERTY	6,150.00	0.00	4,168.43	1,981.57	67.78
800 OTHER OBJECTS	411.00	0.00	0.00	411.00	0.00
Totals for 1100s	22,494,071.00	797,450.95	14,000,699.76	7,695,920.29	65.79
1200 SPEC PROG ELEMEN/SECOND					
100 PERSONNEL SERV-SALARIES	2,480,269.00	0.00	1,363,487.91	1,116,781.09	54.97
200 PERSONNEL EMPL BENEFITS	1,633,898.00	0.00	895,649.20	738,248.80	54.82
300 PURCHASED PROF & TECH	4,225,610.00	62,967.85	2,309,014.23	1,853,627.92	56.13
400 PURCHASED PROPERTY SVC	8,137.00	0.00	4,802.40	3,334.60	59.02
500 OTHER PURCHASED SERVICE	1,487,250.00	240,673.56	1,159,896.21	86,680.23	94.17
600 SUPPLIES	91,141.00	759.04	26,002.74	64,379.22	29.36
700 PROPERTY	20,600.00	4,500.00	7,628.68	8,471.32	58.88
800 OTHER OBJECTS	64,436.00	0.00	64,560.95	(124.95)	100.19
Totals for 1200s	10,011,341.00	308,900.45	5,831,042.32	3,871,398.23	61.33
1300 VOCATIONAL EDUCATION					
100 PERSONNEL SERV-SALARIES	787,312.00	0.00	464,901.77	322,410.23	59.05
200 PERSONNEL EMPL BENEFITS	559,886.00	0.00	326,667.41	233,218.59	58.35
300 PURCHASED PROF & TECH	12,127.00	0.00	30.00	12,097.00	0.25
400 PURCHASED PROPERTY SVC	34,300.00	0.00	0.00	34,300.00	0.00
500 OTHER PURCHASED SERVICE	1,018,367.00	0.00	983,728.99	34,638.01	96.60
600 SUPPLIES	76,365.00	4,675.68	71,474.76	214.56	99.72
700 PROPERTY	61,700.00	11,622.75	30,724.56	19,352.69	68.63
800 OTHER OBJECTS	11,300.00	160.00	4,718.52	6,421.48	43.17

Account Description	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Totals for 1300s	2,561,357.00	16,458.43	1,882,246.01	662,652.56	74.13
1400 OTHER INSTRUCTION PROG					
100 PERSONNEL SERV-SALARIES	355,910.00	0.00	263,000.80	92,909.20	73.90
200 PERSONNEL EMPL BENEFITS	223,483.00	0.00	147,594.99	75,888.01	66.04
300 PURCHASED PROF & TECH	10,300.00	0.00	17,821.95	(7,521.95)	173.03
500 OTHER PURCHASED SERVICE	241,152.00	0.00	313,472.93	(72,320.93)	129.99
600 SUPPLIES	7,600.00	0.00	3,067.68	4,532.32	40.36
Totals for 1400s	838,445.00	0.00	744,958.35	93,486.65	88.85
2100 SUPPORT SERV-PUPIL PERS					
100 PERSONNEL SERV-SALARIES	808,927.00	0.00	498,509.95	310,417.05	61.63
200 PERSONNEL EMPL BENEFITS	539,074.00	0.00	285,748.13	253,325.87	53.01
300 PURCHASED PROF & TECH	42,745.00	0.00	13,681.52	29,063.48	32.01
400 PURCHASED PROPERTY SVC	113,322.00	0.00	113,215.24	106.76	99.91
500 OTHER PURCHASED SERVICE	2,987.00	0.00	3,095.66	(108.66)	103.64
600 SUPPLIES	17,455.00	0.00	6,822.54	10,632.46	39.09
800 OTHER OBJECTS	1,068.00	0.00	230.00	838.00	21.54
Totals for 2100s	1,525,578.00	0.00	921,303.04	604,274.96	60.39
2200 SUPPORT SERVICES-INSTRU					
100 PERSONNEL SERV-SALARIES	675,700.00	0.00	474,619.36	201,080.64	70.24
200 PERSONNEL EMPL BENEFITS	553,735.00	0.00	283,868.43	269,866.57	51.26
500 OTHER PURCHASED SERVICE	3,204.00	1,000.00	2,639.00	(435.00)	113.58
600 SUPPLIES	245,120.00	6,596.41	227,220.43	11,303.16	95.39
700 PROPERTY	250.00	0.00	230.00	20.00	92.00
800 OTHER OBJECTS	2,000.00	0.00	1,386.50	613.50	69.33
Totals for 2200s	1,480,009.00	7,596.41	989,963.72	482,448.87	67.40
2300 SUPPORT SERVICES-ADMIN					
100 PERSONNEL SERV-SALARIES	1,535,846.00	0.00	1,130,638.58	405,207.42	73.62
200 PERSONNEL EMPL BENEFITS	1,073,152.00	0.00	689,981.24	383,170.76	64.29
300 PURCHASED PROF & TECH	187,680.00	664.50	133,626.03	53,389.47	71.55
400 PURCHASED PROPERTY SVC	10,450.00	1,911.49	2,184.56	6,353.95	39.20
500 OTHER PURCHASED SERVICE	107,850.00	3,240.00	43,258.83	61,351.17	43.11
600 SUPPLIES	60,000.00	256.23	27,594.93	32,148.84	46.42
700 PROPERTY	1,385.00	0.00	0.00	1,385.00	0.00
800 OTHER OBJECTS	83,107.00	3,150.00	80,073.78	(116.78)	100.14

Account Description	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
900 OTHER USES OF FUNDS	0.00	0.00	675.87	(675.87)	0.00
Totals for 2300s	3,059,470.00	9,222.22	2,108,033.82	942,213.96	69.20
2400 SUPP SVC-PUBLIC HEALTH					
100 PERSONNEL SERV-SALARIES	304,322.00	392.00	224,647.20	79,282.80	73.95
200 PERSONNEL EMPL BENEFITS	257,394.00	0.00	160,352.38	97,041.62	62.30
300 PURCHASED PROF & TECH	13,000.00	0.00	7,028.00	5,972.00	54.06
400 PURCHASED PROPERTY SVC	635.00	0.00	0.00	635.00	0.00
500 OTHER PURCHASED SERVICE	400.00	0.00	400.00	0.00	100.00
600 SUPPLIES	9,580.00	120.37	5,955.87	3,503.76	63.43
800 OTHER OBJECTS	385.00	0.00	245.00	140.00	63.64
Totals for 2400s	585,716.00	512.37	398,628.45	186,575.18	68.15
2500 SUPP SERVICES-BUSINESS					
100 PERSONNEL SERV-SALARIES	363,139.00	0.00	271,709.42	91,429.58	74.82
200 PERSONNEL EMPL BENEFITS	210,904.00	0.00	138,426.86	72,477.14	65.64
300 PURCHASED PROF & TECH	36,292.00	0.00	36,292.00	0.00	100.00
400 PURCHASED PROPERTY SVC	2,708.00	0.00	0.00	2,708.00	0.00
500 OTHER PURCHASED SERVICE	14,600.00	7,814.54	655.26	6,130.20	58.01
600 SUPPLIES	15,900.00	685.68	13,421.06	1,793.26	88.72
700 PROPERTY	2,000.00	0.00	1,650.00	350.00	82.50
800 OTHER OBJECTS	3,000.00	7.95	2,392.76	599.29	80.02
Totals for 2500s	648,543.00	8,508.17	464,547.36	175,487.47	72.94
2600 OP/MAINT PLANT SVCS					
100 PERSONNEL SERV-SALARIES	497,416.00	0.00	369,137.26	128,278.74	74.21
200 PERSONNEL EMPL BENEFITS	320,302.00	0.00	218,385.70	101,916.30	68.18
300 PURCHASED PROF & TECH	822,627.00	31,500.00	733,574.85	57,552.15	93.00
400 PURCHASED PROPERTY SVC	494,115.00	47,849.99	446,264.27	0.74	100.00
500 OTHER PURCHASED SERVICE	271,382.00	0.00	271,381.79	0.21	100.00
600 SUPPLIES	727,888.00	50,492.16	512,749.25	164,646.59	77.38
700 PROPERTY	57,080.00	6,721.00	50,631.26	(272.26)	100.48
800 OTHER OBJECTS	5,353.00	0.00	5,352.61	0.39	99.99
Totals for 2600s	3,196,163.00	136,563.15	2,607,476.99	452,122.86	85.85
2700 STUDENT TRANSP SERVICES					
300 PURCHASED PROF & TECH	59,440.00	0.00	39,626.64	19,813.36	66.67
400 PURCHASED PROPERTY SVC	2,000.00	0.00	0.00	2,000.00	0.00

Account Description	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
500 OTHER PURCHASED SERVICE	3,147,381.00	646,155.48	2,335,934.44	165,291.08	94.75
600 SUPPLIES	143,300.00	0.00	0.00	143,300.00	0.00
Totals for 2700s	3,352,121.00	646,155.48	2,375,561.08	330,404.44	90.14
2800 SUPPORT SVCS-CENTRAL					
100 PERSONNEL SERV-SALARIES	294,999.00	0.00	228,323.82	66,675.18	77.40
200 PERSONNEL EMPL BENEFITS	243,451.00	0.00	144,044.38	99,406.62	59.17
300 PURCHASED PROF & TECH	18,531.00	0.00	18,597.75	(66.75)	100.36
400 PURCHASED PROPERTY SVC	391.00	0.00	390.79	0.21	99.95
500 OTHER PURCHASED SERVICE	32,912.00	0.00	8,305.21	24,606.79	25.23
600 SUPPLIES	331,900.00	10,828.45	329,769.21	(8,697.66)	102.62
700 PROPERTY	442,000.00	714,956.80	351,901.91	(624,858.71)	241.37
800 OTHER OBJECTS	1,666.00	0.00	1,665.88	0.12	99.99
Totals for 2800s	1,365,850.00	725,785.25	1,082,998.95	(442,934.20)	132.43
2900 OTHER SUPPORT SERVICES					
500 OTHER PURCHASED SERVICE	17,000.00	0.00	14,586.74	2,413.26	85.80
Totals for 2900s	17,000.00	0.00	14,586.74	2,413.26	85.80
3100 FOOD SERVICES					
200 PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00
Totals for 3100s	0.00	0.00	0.00	0.00	0.00
3200 STUDENT ACTIVITIES					
100 PERSONNEL SERV-SALARIES	473,577.00	0.00	369,697.17	103,879.83	78.06
200 PERSONNEL EMPL BENEFITS	219,921.00	0.00	160,924.69	58,996.31	73.17
300 PURCHASED PROF & TECH	115,961.00	1,632.00	108,041.98	6,287.02	94.58
400 PURCHASED PROPERTY SVC	6,000.00	179.40	955.03	4,865.57	18.91
500 OTHER PURCHASED SERVICE	70,020.00	12,249.73	57,723.02	47.25	99.93
600 SUPPLIES	93,682.00	6,548.62	52,450.43	34,682.95	62.98
700 PROPERTY	14,300.00	11,678.00	0.00	2,622.00	81.66
800 OTHER OBJECTS	16,040.00	0.00	(6,462.61)	22,502.61	(40.29)
Totals for 3200s	1,009,501.00	32,287.75	743,329.71	233,883.54	76.83
3300 COMMUNITY SERVICES					
600 SUPPLIES	7,496.00	0.00	7,496.00	0.00	100.00
Totals for 3300s	7,496.00	0.00	7,496.00	0.00	100.00
5100 OTHER EXPEND & FINANCE					
800 OTHER OBJECTS	1,812,800.00	0.00	910,491.37	902,308.63	50.23

Account Description	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
900 OTHER USES OF FUNDS	3,960,000.00	0.00	0.00	3,960,000.00	0.00
Totals for 5100s	5,772,800.00	0.00	910,491.37	4,862,308.63	15.77
5200 FUND TRANSFERS					
900 OTHER USES OF FUNDS	34,372.00	0.00	0.00	34,372.00	0.00
Totals for 5200s	34,372.00	0.00	0.00	34,372.00	0.00
5800 SUSPENSE ACCOUNT					
200 PERSONNEL EMPL BENEFITS	0.00	2,703.96	(182,419.04)	179,715.08	0.00
300 PURCHASED PROF & TECH	0.00	1,315.56	7,715.30	(9,030.86)	0.00
Totals for 5800s	0.00	4,019.52	(174,703.74)	170,684.22	0.00
5900 BUDGETARY RESERVE					
800 OTHER OBJECTS	8,524.00	0.00	0.00	8,524.00	0.00
Totals for 5900s	8,524.00	0.00	0.00	8,524.00	0.00
Expenditure Totals	57,968,357.00	2,693,460.15	34,908,659.93	20,366,236.92	64.87
6100 TAXES LEVIED BY THE LEA					
000 NON-CATEGORICAL	(37,196,511.00)	0.00	(37,033,607.03)	(162,903.97)	99.56
Totals for 6100s	(37,196,511.00)	0.00	(37,033,607.03)	(162,903.97)	99.56
6200 DISC TAKEN ON TAXES					
000 NON-CATEGORICAL	0.00	0.00	585,490.13	(585,490.13)	0.00
Totals for 6200s	0.00	0.00	585,490.13	(585,490.13)	0.00
6300 PENALTIES & INTEREST					
000 NON-CATEGORICAL	0.00	0.00	(148,052.52)	148,052.52	0.00
Totals for 6300s	0.00	0.00	(148,052.52)	148,052.52	0.00
6400 DELINQUENCIES TAXES LEV					
000 NON-CATEGORICAL	(534,308.00)	0.00	(506,066.21)	(28,241.79)	94.71
Totals for 6400s	(534,308.00)	0.00	(506,066.21)	(28,241.79)	94.71
6500 EARNINGS ON INVESTMENTS					
000 NON-CATEGORICAL	(130,000.00)	0.00	(3,386.25)	(126,613.75)	2.60
Totals for 6500s	(130,000.00)	0.00	(3,386.25)	(126,613.75)	2.60
6700 REV FROM STUDENT ACT					
000 NON-CATEGORICAL	(33,819.00)	0.00	(34,333.00)	514.00	101.52
Totals for 6700s	(33,819.00)	0.00	(34,333.00)	514.00	101.52
6800 REV FROM INTERMEDIATE					
000 NON-CATEGORICAL	(363,600.00)	0.00	(328,195.69)	(35,404.31)	90.26
Totals for 6800s	(363,600.00)	0.00	(328,195.69)	(35,404.31)	90.26

Account Description	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
6900 OTHER REV FROM LOCAL					
000 NON-CATEGORICAL	(423,611.00)	0.00	(491,858.31)	68,247.31	116.11
Totals for 6900s	(423,611.00)	0.00	(491,858.31)	68,247.31	116.11
7100 BASIC INSTRUCT & OPER					
000 NON-CATEGORICAL	(7,311,041.00)	0.00	(4,603,843.63)	(2,707,197.37)	62.97
Totals for 7100s	(7,311,041.00)	0.00	(4,603,843.63)	(2,707,197.37)	62.97
7200 SUBSIDIES SPECIAL ED					
000 NON-CATEGORICAL	(1,590,097.00)	0.00	(1,146,530.60)	(443,566.40)	72.10
Totals for 7200s	(1,590,097.00)	0.00	(1,146,530.60)	(443,566.40)	72.10
7300 SUBSIDIES NON-ED PGMS					
000 NON-CATEGORICAL	(2,938,956.00)	195,167.49	(2,457,253.41)	(676,870.08)	76.97
Totals for 7300s	(2,938,956.00)	195,167.49	(2,457,253.41)	(676,870.08)	76.97
7500 EXTRA GRANTS					
000 NON-CATEGORICAL	(362,487.00)	0.00	(347,633.43)	(14,853.57)	95.90
Totals for 7500s	(362,487.00)	0.00	(347,633.43)	(14,853.57)	95.90
7800 SUBSIDIES ST PAID BENE					
000 NON-CATEGORICAL	(3,569,544.00)	0.00	(2,522,117.47)	(1,047,426.53)	70.66
Totals for 7800s	(3,569,544.00)	0.00	(2,522,117.47)	(1,047,426.53)	70.66
8500 RESTRICT GRANTS-IN-AID					
000 NON-CATEGORICAL	(915,748.00)	0.00	(705,844.39)	(209,903.61)	77.08
400 PURCHASED PROPERTY SVC	(35,000.00)	0.00	0.00	(35,000.00)	0.00
Totals for 8500s	(950,748.00)	0.00	(705,844.39)	(244,903.61)	74.24
8700 GRANTS - ESSER					
000 NON-CATEGORICAL	(1,350,287.00)	0.00	(734,393.74)	(615,893.26)	54.39
Totals for 8700s	(1,350,287.00)	0.00	(734,393.74)	(615,893.26)	54.39
8800 MED ASSIST REIMBURSE					
000 NON-CATEGORICAL	(50,400.00)	0.00	(78,230.27)	27,830.27	155.22
Totals for 8800s	(50,400.00)	0.00	(78,230.27)	27,830.27	155.22
9400 SALE OF FIXED ASSETS					
000 NON-CATEGORICAL	0.00	0.00	(305.00)	305.00	0.00
Totals for 9400s	0.00	0.00	(305.00)	305.00	0.00
9900 <9900>					
000 NON-CATEGORICAL	0.00	0.00	(26,000.00)	26,000.00	0.00
Totals for 9900s	0.00	0.00	(26,000.00)	26,000.00	0.00

Account Description	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Revenue Totals	(56,805,409.00)	195,167.49	(50,582,160.82)	(6,418,415.67)	88.70
Fund 10 Totals					
Total Expenditure	52,152,661.00	2,689,440.63	34,172,872.30	15,290,348.07	70.68
Total Other Expenditure	5,815,696.00	4,019.52	735,787.63	5,075,888.85	12.72
Total Revenue	(56,805,409.00)	195,167.49	(50,555,855.82)	(6,444,720.67)	88.65
Total Other Revenue	0.00	0.00	(26,305.00)	26,305.00	0.00

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2021-2022 Cut-off Date: 03/31/2022

Account	Description	Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
3100	FOOD SERVICES				
	000 NON-CATEGORICAL	0.00	(838.75)	0.00	0.00
	111 REGULAR SALARIES	168,331.00	6,666.66	94,766.73	0.56
	112 TEMPORARY SALARIES	0.00	0.00	0.00	0.00
	113 OVERTIME SALARIES	0.00	0.00	0.00	0.00
	116 ADMIN INSUR OPT OUT	0.00	0.00	0.00	0.00
	121 REGULARY SALARIES	0.00	0.00	0.00	0.00
	122 TEMPORARY SALARIES	0.00	0.00	0.00	0.00
	151 REGULAR SALARIES	0.00	7,034.40	63,309.60	0.00
	181 REGULAR SALARIES	279,797.00	22,804.84	156,371.38	0.56
	182 TEMPORARY SALARIES	0.00	0.00	3,563.25	0.00
	211 MEDICAL INSURANCE	33,212.00	0.00	23,149.08	0.70
	212 DENTAL INSURANCE	2,455.00	0.00	1,683.08	0.69
	213 LIFE INSURANCE	1,000.00	0.00	225.76	0.23
	214 INCOME PROTECTION INS	800.00	0.00	374.58	0.47
	215 EYE CARE INSURANCE	2,632.00	0.00	46.52	0.02
	216 PRESCRIPTION INSURANCE	11,672.00	0.00	5,903.76	0.51
	220 SOCIAL SECURITY CONTRIB	34,282.00	2,752.78	23,928.11	0.70
	230 RETIREMENT CONTRIB	156,576.00	12,617.57	103,544.77	0.66
	250 UI	0.00	0.00	0.00	0.00
	260 WORKERS' COMPENSATION	3,369.00	152.20	1,325.92	0.39
	281 OPEB FOR COST OF RETIRE	0.00	0.00	0.00	0.00
	290 OTHER EMPLOYEE BENEFITS	0.00	0.00	5,085.67	0.00
	329 PRO ED SVCS - OTHER	0.00	0.00	0.00	0.00
	330 OTHER PROFESSIONAL SVC	0.00	0.00	0.00	0.00

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2021-2022 Cut-off Date: 03/31/2022

Account	Description	Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
3100	FOOD SERVICES				
	422 ELECTRICITY	0.00	0.00	0.00	0.00
	430 REPAIRS & MAINT SVCS	19,107.00	0.00	13,633.05	0.71
	442 RENTAL OF EQUIPMENT	0.00	0.00	644.72	0.00
	522 AUTOMOTIVE LIAB INS	0.00	0.00	0.00	0.00
	540 ADVERTISING	300.00	0.00	589.71	1.97
	550 PRINTING & BINDING	0.00	0.00	0.00	0.00
	580 TRAVEL & CONFER EXPENSE	500.00	0.00	413.83	0.83
	610 GENERAL SUPPLIES	12,000.00	950.64	17,906.51	1.49
	611 SUPPLIES	300.00	0.00	0.00	0.00
	612 OPER/MAINT- VEHICLE SU	0.00	0.00	0.00	0.00
	630 FOOD	224,560.00	16,458.66	190,902.86	0.85
	633 DONATED COMMODITIES	19,000.00	838.75	4,043.52	0.21
	634 SNACKS	1,160.00	0.00	2,292.64	1.98
	640 BOOKS AND PERIODICALS	0.00	0.00	0.00	0.00
	648 EDUCATIONAL SOFTWARE	4,600.00	0.00	4,570.00	0.99
	741 NONFED FUNDED FOOD DEPR	18,000.00	0.00	0.00	0.00
	750 EQUIP-NEW	0.00	0.00	0.00	0.00
	752 CAPITAL EQUIP - ORIG/AD	0.00	0.00	1,727.00	0.00
	760 EQUIPMENT REPLACEMENT	0.00	0.00	(8,549.83)	0.00
	810 DUES & FEES	2,000.00	118.78	1,112.25	0.56
	890 MISC EXPENDITURES	0.00	0.00	0.00	0.00
	930 FUND TRANSFERS	0.00	0.00	0.00	0.00

Year: 2021-2022 Cut-off Date: 03/31/2022

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FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2021-2022 Cut-off Date: 03/31/2022

Account	Description	Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
6991	REFUND PRIOR YR EXP				
	6991 REFUND PRIOR YR EXP	(1,000.00)	0.00	625.37	(0.63)
	Total Revenue:	(1,000.00)	0.00	625.37	(0.63)
	Profit / (Loss):		0.00	625.37	
	Average Meal Count: REFUND PRIOR YR EXP	0	0.00%		
6992	REFUND				
	6992 REFUND	0.00	(36.47)	(567.12)	0.00
	Total Revenue:	0.00	(36.47)	(567.12)	0.00
	Profit / (Loss):		(36.47)	(567.12)	
	Average Meal Count: REFUND	0	0.00%		
7600	MILK/LUNCH/BREAKFAST				
	7600 MILK/LUNCH/BREAKFAST	(21,051.00)	4,163.76	23,924.10	(1.14)
	Total Revenue:	(21,051.00)	4,163.76	23,924.10	(1.14)
	Profit / (Loss):		4,163.76	23,924.10	
	Average Meal Count: MILK/LUNCH/BREAKFAST	0	0.00%		
7810	STATE SHARE SS & MED				
	7810 STATE SHARE SS & MED	(17,141.00)	0.00	6,629.00	(0.39)
	Total Revenue:	(17,141.00)	0.00	6,629.00	(0.39)
	Profit / (Loss):		0.00	6,629.00	
	Average Meal Count: STATE SHARE SS & MED	0	0.00%		

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2021-2022 Cut-off Date: 03/31/2022

Account	Description	Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
7820	STATE SHARE RETIRE CONT				
	7820 STATE SHARE RETIRE CONT	(78,288.00)	0.00	27,317.00	(0.35)
	Total Revenue:	(78,288.00)	0.00	27,317.00	(0.35)
	Profit / (Loss):		0.00	27,317.00	
	Average Meal Count: STATE SHARE RETIRE CONT	0	0.00%		
8531	SUBSIDIES MILK LUNCH				
	8531 SUBSIDIES MILK LUNCH	(650,333.00)	133,579.67	741,296.52	(1.14)
	Total Revenue:	(650,333.00)	133,579.67	741,296.52	(1.14)
	Profit / (Loss):		133,579.67	741,296.52	
	Average Meal Count: SUBSIDIES MILK LUNCH	0	0.00%		
8533	VALUE DONATED COMMODITY				
	8533 VALUE DONATED COMMODITY	(57,678.00)	0.00	7,501.87	(0.13)
	Total Revenue:	(57,678.00)	0.00	7,501.87	(0.13)
	Profit / (Loss):		0.00	7,501.87	
	Average Meal Count: VALUE DONATED COMMODITY	0	0.00%		
	All Locations				
	Grand Total Revenue:	(914,734.00)	138,423.65	816,178.28	(0.89)
	Grand Total Expense:	995,653.00	69,556.53	712,564.47	0.72
	Grand Total Profit / (Loss):		68,867.12	103,613.81	
	Average Meal Count: All Locations	0	0.00%		

APRIL 2021

LIST OF BILLS FOR APPROVAL

<u>FUND</u>		<u>AMOUNT</u>	
General Fund		\$	1,969,258.41
Cafeteria Fund		\$	17,563.05
Capital Projects		\$	30,311.49
Capital Reserve		\$	-
		<hr/>	
		\$	2,017,132.95

Budget		YTD Exp	%
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Fund 10	\$ 57,968,357.00	\$ 34,172,872.30	58.95%

General Fund
April 18, 2022

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Amount
189872	03/15/2022	CARDMEMBER SERVICES	VARIOUS - SEE ATTACHED	15,797.24
189873	03/15/2022	CHESTER COUNTY TREASURER	BOARD SERVICES-AUTHORITY OBL	675.87
189874	03/15/2022	CM REGENT LLC	LTD	5,167.57
189875	03/15/2022	COMMONWEALTH CHARTER ACADEMY	PA CHARTER SCHOOL TUITION	29,065.80
189876	03/15/2022	ENVIRONMENTAL CONTROL SYSTEMS	OPER/MAINT-CONTRACTED SERVICE	2,750.00
189877	03/15/2022	KADES MARGOLIS CORPORATION	CBIZ Fees	9.00
189878	03/15/2022	KURTZ BROS	GEN SUPT - PL GEN SUPPLIES	127.12
189879	03/18/2022	A/CAPA	DUES AND FEES	230.00
189880	03/18/2022	ACCO BRANDS USA LLC	GENERAL SUPPLIES	578.00
189881	03/18/2022	AIRGAS USA LLC	SUPPLIES	28.75
189882	03/18/2022	BAZZI BAT COMPANY LLC	SUPPLIES - BASEBALL	109.98
189883	03/18/2022	DENNEY ELECTRIC SUPPLY	BLDG MAINT	357.46
189884	03/18/2022	DUTCH-WAY FARM MARKET INC	GENERAL SUPPLIES	267.18
189885	03/18/2022	DUTCH -WAY FARM MARKET INC	GENERAL SUPPLIES	373.07
189886	03/18/2022	FAITHFUL TRANSPORT	OTHER SPEC - S/TRAVEL	10,730.22
189887	03/18/2022	FERGUSON ENTERPRISES INC	MAINT SUPPS ALL BLDGS	586.50
189888	03/18/2022	FOUNDATIONS BEHAVIORAL HEALTH	TUITION TO APS/PRRI-SEC	4,427.00
189889	03/18/2022	INSIGHT PA CYBER CHARTER SCHOOL	PA CHARTER SCHOOL TUITION	3,879.09
189890	03/18/2022	KRISTINE KRISTMAN JARRETT	PSYCHOLOGICAL SERVICES	15,600.00
189891	03/18/2022	L-S TRACK BOOSTERS	DUES/FEES - TRACK & FIELD	200.00
189892	03/18/2022	M&B ENVIRONMENTAL INC	OP/MAINT WATER TREAT-PUR SRVCS	3,076.91
189893	03/18/2022	OFFICE DEPOT	GENERAL SUPPLIES	472.10
189894	03/18/2022	PENN STATE GREATER ALLEGHENY	VO-ED TRAVEL & CONFERENCE	525.00
189895	03/18/2022	SARAH GOE	PSYCHOLOGICAL SERVICES	2,400.00
189896	03/18/2022	SMILEMAKERS	GENERAL SUPPLIES	185.88
189897	03/18/2022	STEWART BUSINESS SYSTEMS LLC	GENERAL SUPPLIES	172.25
189898	03/18/2022	T P TRAILERS INC	OPER/MAINT - EQUIP RENTAL	650.00
189899	03/18/2022	WESTERN PEST SERVICES	PEST CONTROL	436.16
189900	03/18/2022	XEROX CORPORATION	EQUIPMENT RENTAL	3,319.63
189901	03/24/2022	AGORA CYBER CHARTER SCHOOL	PA CHARTER SCHOOL TUITION	6,999.35
189902	03/24/2022	AVON GROVE CHARTER SCHOOL	PA CHARTER SCHOOL TUITION	202,586.64
189903	03/24/2022	BUCKS COUNTY INTERMEDIATE UNIT	ADJ/CRT PLCD PROG LEA TUITION	1,253.34
189904	03/24/2022	CENTER POINT TANK SERVICES	OPER/MAINT-REPAIRS/MAINT SRVS	595.37
189905	03/24/2022	CLARK SERVICE PARTS	REPAIRS & MAINT - H. S.	683.48
189906	03/24/2022	CONSTELLATION NEWENERGY	NATURAL GAS	4,940.11
189907	03/24/2022	CONTRACT PAPER GROUP INC	GENERAL SUPPLIES	4,095.00
189908	03/24/2022	DEVEREUX FOUNDATION	OTHER PURCH PRO SVCS	12,415.24
189909	03/24/2022	DEVEREUX FOUNDATION	TUITION TO APS/PRRI (IN-STATE	2,734.90
189910	03/24/2022	DUTCH -WAY FARM MARKET INC	GENERAL SUPPLIES	48.25
189911	03/24/2022	FOUNDATIONS BEHAVIORAL HEALTH	TUITION TO APS/PRRI-SEC	3,961.00
189912	03/24/2022	GUARDIAN LIFE INSURANCE	LIFE INS	3,487.78

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189913	03/24/2022	HIKMAT SADEK	EMOTIONAL SUPT-DUES & FEES	149.00
189914	03/24/2022	HOME DEPOT PRO INSTITUTIONAL	OPER/MAINT - GENERAL SUPPLIES	59.00
189915	03/24/2022	HORSHAM CLINIC	TUITION TO APS/PRRI-SEC	1,260.00
189916	03/24/2022	KEITH ALAN KAUFFMAN	PIAA OFFICIALS - SOFTBALL	89.00
189917	03/24/2022	KEN WRIGHT	PIAA OFFICIALS - SOFTBALL	79.00
189918	03/24/2022	KRISTINE KRISTMAN JARRETT	PSYCHOLOGICAL SERVICES	2,400.00
189919	03/24/2022	LANCASTER GENERAL	MEDICAL SERVS - PHYS STU/EMP	178.00
189920	03/24/2022	LNP MEDIA GROUP INC	ADVERTISING	450.52
189921	03/24/2022	MARKS PLUMBING PARTS	OPER/MAINT-SUPPLIES	89.48
189922	03/24/2022	MUSIC & ARTS	BOOKS & OTHER - MUSIC	17.86
189923	03/24/2022	OFFICE DEPOT	GENERAL SUPPLIES	90.11
189924	03/24/2022	PA DEPT OF LABOR & INDUSTRY -E	OPER/MAINT - OJHS DUES/FEES	151.02
189925	03/24/2022	PAPCO	OPER/MAINT-GASOLINE	2,659.14
189926	03/24/2022	PRESSLEY RIDGE	AUTISTIC SUPPORT-PRO ED SRVCS	21,701.50
189927	03/24/2022	PSERS	INST-IST RETIREMENT	343.22
189928	03/24/2022	RIDDELL/ALL AMERICAN SPORTS CO	SUPPLIES - FOOTBALL	2,593.23
189929	03/24/2022	ROBINSON STEEL CO.	OPER/MAINT - GENERAL SUPPLIES	1,268.00
189930	03/24/2022	SARAH GOE	PSYCHOLOGICAL SERVICES	3,600.00
189931	03/24/2022	SHERWIN-WILLIAMS	OPER/MAINT - GENERAL SUPPLIES	276.85
189932	03/24/2022	STUART SHOEMAKER	PIAA OFFICIALS - SOFTBALL	89.00
189933	03/24/2022	TK ELEVATOR CORPORATION	OPER/MAINT-PLC CONTRACTED SRVS	3,042.10
189934	03/24/2022	US FOODS	HOME EC / CTE SUPPLIES	1,015.06
189935	03/24/2022	WILLIAM TRITES	PIAA OFFICIALS - SOFTBALL	79.00
189936	03/24/2022	YOUNG INNOVATIONS	DENTAL SERVICES - SUPPLIES	469.20
189937	04/01/2022	ANDERSON TRUCK & AUTO REPAIR	REPAIRS & MAINT - VEHICLE	1,068.94
189938	04/01/2022	BSN SPORTS LLC	SUPPLIES - TRACK & FIELD	1,545.80
189939	04/01/2022	BSN SPORTS LLC	SUPPLIES - VOLLEYBALL	298.66
189940	04/01/2022	DUTCHWAY TRUE VALUE	TECH SRVS - SUPPLIES	8.96
189941	04/01/2022	FERGUSON ENTERPRISES INC	OPER/MAINT - GENERAL SUPPLIES	204.25
189942	04/01/2022	GARY PEYRE-FERRY	PIAA OFFICIAL - BASEBALL	79.00
189943	04/01/2022	JAMES DOORCHECK INC	REPAIRS & MAINT - BLDGS	1,006.13
189944	04/01/2022	KADES MARGOLIS CORPORATION	DED: CBIZ FEE	9.00
189945	04/01/2022	KIRK LUTHER	PIAA OFFICIAL - BASEBALL	89.00
189946	04/01/2022	LANCASTER GENERAL	CONTR SVS - ALL SPORTS	3,646.00
189947	04/01/2022	LISA GRIEST	REIMB INST/CURR DEV EXPENSES	111.96
189948	04/01/2022	MARKS PLUMBING PARTS	OPER/MAINT-SUPPLIES	140.94
189949	04/01/2022	MICHAEL SHELLEY	PIAA OFFICIALS - GIRLS SOCCER	154.00
189950	04/01/2022	MUSIC & ARTS	BOOKS & OTHER - MUSIC	28.49
189951	04/01/2022	OFFICE DEPOT INC	GENERAL SUPPLIES	22.28
189952	04/01/2022	OFFICE DEPOT INC	TECH-SUPPLIES	943.56
189953	04/01/2022	OXFORD FEED & LUMBER	GENERAL SUPPLIES	134.05
189954	04/01/2022	PETTY CASH	NURSING SRVS - OIS SUPPLIES	120.80

**General Fund
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189955	04/01/2022	REPUBLIC SERVICES #319	TRASH HAULING	4,184.80
189956	04/01/2022	RICHARD HERR	PIAA OFFICIALS - BASEBALL	89.00
189957	04/01/2022	SMARTSIGN STORE	SUPPLIES	153.85
189959	03/31/2022	COMMONWEALTH OF PENNSYLVANIA	OPER/MAINT - DUES/FEES	1,000.00
189960	04/08/2022	21ST CENTURY MEDIA	Bid Advertising	314.54
189961	04/08/2022	ATLANTIC TRACTOR LLC	REPAIRS & MAINT - VEHICLE	878.41
189962	04/08/2022	AT&T MOBILITY	OPER/MAINT-TELEPHONE	7,012.91
189963	04/08/2022	BEACON ATHLETICS LLC	ATHLETIC SUPPLIES - DRAG MAT	529.82
189964	04/08/2022	BRIAN BRANDT	PIAA OFFICIAL	89.00
189965	04/08/2022	BUZZ DAHLEN	PIAA OFFICIAL	56.00
189966	04/08/2022	CREST GOOD MANUFACTURING	OPER/MAINT - GENERAL SUPPLIES	1,694.62
189967	04/08/2022	DAVE DUCKWORTH	PIAA OFFICIAL	89.00
189968	04/08/2022	DUTCHWAY TRUE VALUE	MAINT SUPPS ALL BLDGS	19.98
189969	04/08/2022	FERGUSON ENTERPRISES INC	MAINT SUPPS ALL BLDGS	2,758.76
189970	04/08/2022	GARY PEYRE-FERRY	PIAA OFFICIAL	56.00
189971	04/08/2022	GUARDIAN LIFE INSURANCE	LIFE INS	605.87
189972	04/08/2022	JAMES FRETTS	PIAA OFFICIAL	89.00
189973	04/08/2022	JEFF ERISMAN	PIAA OFFICIAL	89.00
189974	04/08/2022	LANC-LEB SEC SCHL ATHLETIC ASSOC	VIRTUAL EDUCATION	20,167.65
189975	04/08/2022	LNP MEDIA GROUP INC	EVENING CUST AD	565.56
189976	04/08/2022	MATT CRAWFORD	PIAA OFFICIAL	79.00
189977	04/08/2022	MICHAEL SCHILPP	PIAA OFFICIAL	89.00
189978	04/08/2022	OFFICE DEPOT INC	GENERAL SUPPLIES	50.59
189979	04/08/2022	OFFICE DEPOT	GENERAL SUPPLIES	394.27
189980	04/08/2022	OSCAR CABASSA	PIAA OFFICIAL	79.00
189981	04/08/2022	PAPCO	OPER/MAINT-GASOLINE	4,456.15
189982	04/08/2022	RED8 LLC	CAPITAL EQUIPMENT - NEW	4,586.80
189983	04/08/2022	ROBERT MOORE	PIAA OFFICIAL	79.00
189984	04/08/2022	STOLTZFUS FARM SERVICE INC	OPER/MAINT - GENERAL SUPPLIES	51.72
189985	04/08/2022	STUART SHOEMAKER	PIAA OFFICIAL	89.00
189986	04/08/2022	TEACHER DIRECT	GENERAL SUPPLIES	173.04
189987	04/08/2022	THOMAS GLYNN	PIAA OFFICIAL	124.00
189988	04/08/2022	T P TRAILERS INC	OPER/MAINT - EQUIP RENTAL	650.00
189989	04/08/2022	VERIZON WIRELESS	OPER/MAINT-TELEPHONE	2,822.85
189990	04/08/2022	XEROX CORPORATION	EQUIP/RENTAL	524.07
189991	04/07/2022	ELCO TRACK & FIELD BOOSTERS	SCH ATHLETICS - HS ENTRY FEE	300.00
D000000710	03/15/2022	CAROLINA BIOLOGICAL SUPPLY CO.	GENERAL SUPPLIES	758.34
D000000711	03/15/2022	CBIZ PAYROLL INC	MEDICARE REIMBURSE DED	371.33
D000000712	03/15/2022	HODOROVICH DARREN	REIMB SUPPLIES	281.62
D000000713	03/15/2022	KEGEL KELIN LITTS & LORD LLP	LEGAL SERVICES	14,085.95
D000000714	03/15/2022	PRO-ED	GENERAL SUPPLIES	112.20
D000000715	03/15/2022	TSA CONSULTING GROUP INC	Tax Shelter Annuity Payable	27,831.59

General Fund
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D000000716	03/18/2022	21ST CENTURY CYBER CHARTER SCH	PA CHARTER SCHOOL TUITION	4,947.47
D000000717	03/18/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,585.74
D000000718	03/18/2022	AMAZON CAPITAL SERVICES INC	AMAZON TITLE II BOOKS	750.82
D000000719	03/18/2022	CHESTER COUNTY INTERMDIATE UNIT	OCCUPATIONAL THERAPY CDC&LC	2,674.82
D000000720	03/18/2022	CCRN EDUCATIONAL & BEHAVIORAL	IU Learning Support	127,848.25
D000000721	03/18/2022	CCRN EDUCATIONAL & BEHAVIORAL	IU Learning Support	80,405.00
D000000722	03/18/2022	GRAINGER	OP/MAINT WATER TREAT-EQUIP	868.21
D000000723	03/18/2022	INDEPENDENCE BLUE CROSS	HOSP	27,533.15
D000000724	03/18/2022	KEEN COMPRESSED GAS CO.	CTE Mech Sys Tech Supplies	21.40
D000000725	03/18/2022	PECO	ELECTRICITY	22,845.52
D000000726	03/18/2022	PROASYS INC	OP/MAINT WATER TREAT-PUR SRVCS	585.00
D000000727	03/18/2022	THOMSON REUTERS	BUSINESS-ADM SOFTWARE/LICENSE	228.56
D000000728	03/18/2022	WALTER & JACKSON INC	GENERAL SUPPLIES	108.67
D000000729	03/24/2022	ALTHOUSE TRANSPORTATION INC	TRANS-CONTRACT CARRIER	14,057.75
D000000730	03/24/2022	ALTHOUSE TRANSPORTATION INC	TRANS-CONTRACT CARRIER	296,135.00
D000000731	03/24/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,755.03
D000000732	03/24/2022	AUSTILL'S REHABILITATION SERVI	OTHER SPEC SUPT - ELEM IU CON	8,719.36
D000000733	03/24/2022	BROTMAN LAUREN	REIMB SUPPLIES	167.27
D000000734	03/24/2022	CHESTER COUNTY INTERMDIATE UNIT	CONSULTANTS	15,923.30
D000000735	03/24/2022	CCRN EDUCATIONAL & BEHAVIORAL	IU Learning Support	91,325.25
D000000736	03/24/2022	CRITICARE HOME HEALTH	Substitute School Nurse	7,140.00
D000000737	03/24/2022	DELTA DENTAL	DENTAL INS	12,616.88
D000000738	03/24/2022	AMANDA FRATERMAN	REIMB TRAVEL/CONF	135.75
D000000739	03/24/2022	GAP POWER EQUIPMENT	OPER/MAINT-EQUIP/RENTAL	589.00
D000000740	03/24/2022	INDEPENDENCE BLUE CROSS	HOSP	47,402.16
D000000741	03/24/2022	J GIBSON MCILVAIN COMPANY	GENERAL SUPPLIES	5,195.10
D000000742	03/24/2022	RIVER ROCK ACADEMY	Cyber Academy - HS TUITION	9,011.52
D000000743	03/24/2022	SAGE TECHNOLOGY SOLUTIONS INC	TECH SVRS - TECH SERV	67.50
D000000744	03/24/2022	SHULTZ CHRISTOPHER	REIMB SUPPLIES	48.96
D000000745	03/24/2022	SUBURBAN TESTING LABS INC	OPER/MAINT-CONTRACTED SERVICE	259.43
D000000746	03/24/2022	SWEET STEVENS KATZ & WILLIAMS	LEGAL SERVICES-Special Ed	2,390.00
D000001211	04/01/2022	2NDGEAR LLC	TECH SRVS - SUPPLIES	3,606.35
D000001212	04/01/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	308.80
D000001213	04/01/2022	CBIZ PAYROLL INC	MEDICARE REIMBURSE DED	371.34
D000001214	04/01/2022	CREIGHTON BENJAMIN J	REIMB DUES/FEES - TRACK & FIELD	60.00
D000001215	04/01/2022	FOUGHT ALLYSON P	TUITION REIMB INSTRUCT STAFF	460.00
D000001216	04/01/2022	HODOROVICH DARREN	REIMB SUPPLIES	111.32
D000001217	04/01/2022	INDEPENDENCE BLUE CROSS	HOSP	51,560.20
D000001218	04/01/2022	JOHNSTONE SUPPLY	REPAIRS & MAINT - BLDGS	2,155.46
D000001219	04/01/2022	KURTZHALS DENIM	TUITION REIMB INSTRUCT STAFF	825.00
D000001220	04/01/2022	LAULETTA PATRICK	TUITION REIMB INSTRUCT STAFF	920.00
D000001221	04/01/2022	MAZZAGATTI SANDRA	MEDICARE REIMBURSE DED	50.00

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D000001222	04/01/2022	PETROLEUM TRADERS CORPORATION	DIESEL FUEL	13,890.47
D000001223	04/01/2022	POWERSCHOOL GROUP LLC	BUSINESS-TRAVEL/CONF	575.00
D000001224	04/01/2022	RESCHINI AGENCY INC	INS	38,478.65
D000001225	04/01/2022	ROBERT S SWANSON INC	REPAIRS & MAINT - BLDGS	470.00
D000001226	04/01/2022	TSA CONSULTING GROUP INC	Tax Shelter Annuity Payable	28,676.80
D000001227	04/08/2022	3B SERVICES INC.	EQUIP REPAIR	2,309.20
D000001228	04/08/2022	ALTHOUSE TRANSPORTATION INC	TRANS - CONTRACTED CARRIER	2,343.39
D000001229	04/08/2022	ALTHOUSE TRANSPORTATION INC	TRANS - CONTRACTED CARRIER	29,981.65
D000001230	04/08/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	330.69
D000001231	04/08/2022	BRANDYWINE FLAGS	OPER/MAINT - GENERAL SUPPLIES	202.20
D000001232	04/08/2022	CHESTER COUNTY INTERMDIATE UNIT	RENTALS & SINKING FUND PAYMTS	275,081.83
D000001233	04/08/2022	CENGAGE LEARNING	CTE COMP TECH BOOKS/LICENSE	24.64
D000001234	04/08/2022	CRITICARE HOME HEALTH	Substitute School Nurse	392.00
D000001235	04/08/2022	DEL CO PUBLIC SCHLS HEALTHCARE	PRES DRUGS	90,781.54
D000001236	04/08/2022	DELTA DENTAL	DENTAL INS	6,618.02
D000001237	04/08/2022	DEMCO	GENERAL SUPPLIES	327.24
D000001238	04/08/2022	INDEPENDENCE BLUE CROSS	HOSP	95,554.67
D000001239	04/08/2022	INTERSTATE MAINTENANCE CORP	CUSTODIAL SERVICES	367.50
D000001240	04/08/2022	KIEFFER AMANDA	REIMB SUPPLIES	38.71
D000001241	04/08/2022	LINVILLE HILL CHRISTIAN SCHOOL	TRANS-OTHER CARRIERS	6,300.00
D000001242	04/08/2022	MUSIC & ARTS CENTER INC.	SUPPLIES - H.S. MUSIC INSTR	61.60
D000001243	04/08/2022	MICHELE M ORNER	REIMB TRAVEL	88.80
D000001244	04/08/2022	PECO	NATURAL GAS	3,313.04
D000001245	04/08/2022	PETROLEUM TRADERS CORP	TRANS-DIESEL FUEL	13,883.12
D000001246	04/08/2022	PURE WATER TECHNOLOGY	OPER/MAINT-EQUIP/RENTAL	105.00
D000001247	04/08/2022	RESCHINI AGENCY INC	HOSP	1,312.50
D000001248	04/08/2022	SIGNAL 88 LLC	OPER/MAINT - OTHER PROF SVRS	11,712.59
D000001249	04/08/2022	SWEET STEVENS KATZ & WILLIAMS	LEGAL SERVICES-Special Ed	644.50
D000001250	04/08/2022	SWIFTMD	HOSP	675.99
D000001251	04/08/2022	U S SUPPLY COMPANY	MAINT SUPPS ALL BLDGS	544.09
D000001252	04/08/2022	WINDVIEW ATHLETIC FIELDS	OPER/MAINT-OJHS CONTRACTED SRV	4,000.00
D000001253	04/08/2022	WINDLE'S WATER WORKS	GENERAL SUPPLIES	210.00
TOTAL				1,969,258.41

Cardmember Services
April 18, 2022

Payment				
Number	PaymentDate	VendorName	Description	Amount
189872	03/15/2022	CARDMEMBER SERVICES	REVERSAL OF DUES/FEES	-75.41
189872	03/15/2022	CARDMEMBER SERVICES	NYTIMES	7.50
189872	03/15/2022	CARDMEMBER SERVICES	NYT, WASHINGTON POST	14.99
189872	03/15/2022	CARDMEMBER SERVICES	TRIPLE FRESH	686.63
189872	03/15/2022	CARDMEMBER SERVICES	JONES SCHOOL SUPPLY	51.91
189872	03/15/2022	CARDMEMBER SERVICES	CHEWY.COM	47.93
189872	03/15/2022	CARDMEMBER SERVICES	PIZZA VILLA	56.39
189872	03/15/2022	CARDMEMBER SERVICES	TIM BROWN'S AUTOMOTIVE	120.00
189872	03/15/2022	CARDMEMBER SERVICES	NEWARK US, HOME DEPOT	277.43
189872	03/15/2022	CARDMEMBER SERVICES	VISTAPRINT	914.42
189872	03/15/2022	CARDMEMBER SERVICES	BAUDVILLE INC	36.01
189872	03/15/2022	CARDMEMBER SERVICES	LIMESTONE PIZZAL- CHAPTER 339 MTNG	68.67
189872	03/15/2022	CARDMEMBER SERVICES	DUNKIN- STUDENT REWARD	18.00
189872	03/15/2022	CARDMEMBER SERVICES	AQUACAVE.COM	1343.90
189872	03/15/2022	CARDMEMBER SERVICES	RESTAURANTSTORE.COM	665.53
189872	03/15/2022	CARDMEMBER SERVICES	PA RESTAURANT&LODGING	100.00
189872	03/15/2022	CARDMEMBER SERVICES	DUNKIN DONUTS - CCIU COUNSELLORS	56.49
189872	03/15/2022	CARDMEMBER SERVICES	DUTCHMANS HDWR	27.10
189872	03/15/2022	CARDMEMBER SERVICES	WALMART	444.00
189872	03/15/2022	CARDMEMBER SERVICES	METHOD-AUTOMATION SERV	1710.00
189872	03/15/2022	CARDMEMBER SERVICES	PASBO	80.00
189872	03/15/2022	CARDMEMBER SERVICES	LNP MEDIA GROUP	7.95
189872	03/15/2022	CARDMEMBER SERVICES	TROEGS, HERSHEY LDG, IRON HILL, RUBBE	2620.08
189872	03/15/2022	CARDMEMBER SERVICES	TEKTON INC, AMAZON - SUPPLIES	208.12
189872	03/15/2022	CARDMEMBER SERVICES	ZOOM.US	289.90
189872	03/15/2022	CARDMEMBER SERVICES	CLASSCREATOR.IO	644.00
189872	03/15/2022	CARDMEMBER SERVICES	TEACHERSPAYTEACHERS.COM	6.00
189872	03/15/2022	CARDMEMBER SERVICES	POSITIVE PROMOTIONS	160.38
189872	03/15/2022	CARDMEMBER SERVICES	TOOLS 4 READING	120.00
189872	03/15/2022	CARDMEMBER SERVICES	DUTCHMAN'S COUNTRY MARKET	79.31
189872	03/15/2022	CARDMEMBER SERVICES	3PLEARNING.COM	2000.00
189872	03/15/2022	CARDMEMBER SERVICES	PENNSYLVANIA ASCD	65.00
189872	03/15/2022	CARDMEMBER SERVICES	WALMART	97.47
189872	03/15/2022	CARDMEMBER SERVICES	WILLIAM V MACGILL & CO	113.05
189872	03/15/2022	CARDMEMBER SERVICES	TOOLS 4 READING	45.00
189872	03/15/2022	CARDMEMBER SERVICES	STORYBOARD, SMORE.COM- C&I SFTWR	1288.88
189872	03/15/2022	CARDMEMBER SERVICES	SEVEN SPRINGS MOUNTAIN RESORT	265.00
189872	03/15/2022	CARDMEMBER SERVICES	LANGUAGE CIRCLE, ENT HEGGERTY	279.18

Cardmember Services
April 18, 2022

189872	03/15/2022	CARDMEMBER SERVICES	WALMART	400.03
189872	03/15/2022	CARDMEMBER SERVICES	LIMESTONE PIZZA - STUDENT REWARDS	63.86
189872	03/15/2022	CARDMEMBER SERVICES	GENERATION GENIUS	85.00
189872	03/15/2022	CARDMEMBER SERVICES	TEACHERS PAYS TEACHERS	29.68
189872	03/15/2022	CARDMEMBER SERVICES	CHESTER COUNTY IS-PLGIT	170.00
189872	03/15/2022	CARDMEMBER SERVICES	CRYSTAL SPRINGS	107.86
TOTAL				15797.24

Cafeteria Fund
April 18, 2022

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Amount
9110	03/14/2022	CARDMEMBER SERVICES	FOOD	467.08
9111	03/23/2022	DFA DAIRY BRANDS	FOOD	5,688.42
9112	03/23/2022	DUTCH -WAY FARM MARKET INC	FOOD	34.11
9113	03/23/2022	ELIZABETH DEETER	W/D Student Refund	11.10
9114	03/23/2022	IMPERIAL BAG & PAPER CO LLC	FOOD SVC - PAPER PRODUCTS	873.79
9115	03/23/2022	MORABITO BAKING COMPANY	FOOD	464.57
9116	03/23/2022	SHARE FOOD PROGRAM	Donated Commodities Delivery Charges	397.28
9117	03/23/2022	SHANNON LESTER	W/D Student Refund	67.65
9118	03/23/2022	US FOODS	FOOD	9,559.05
TOTAL				17,563.05

Capital Project Fund
April 18, 2022

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Amount
75	03/22/2022	ENTECH ENGINEERING	REPLACEMENT EQUIPMENT	3,042.50
76	04/01/2022	ARCHITERRA PC	Professional Fees	2,223.84
77	04/01/2022	CENTER STAGE LIGHTING & RIGGING	REPLACEMENT EQUIPMENT	11,845.50
78	04/07/2022	OES INC	REPLACEMENT EQUIPMENT	13,199.65
TOTAL				30,311.49

Capita IReserves Fund
April 18, 2022

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Amount
NO REPORT				

NEW information in the 2022-23 Program of Studies

NEW Courses:

Gifted Seminar 9-12

.5 - 1.0 Credit

Gr. 9, 10, 11, 12

The seminar course will provide gifted students in grades 9-12 an outlet for greater student expression and higher-level thinking in each student's area of giftedness and interest. Students will be given opportunities to develop and expand critical, creative and innovative thinking skills through a variety of learning models and experiences, including project-based and inquiry-based learning models, collaboration with other gifted students, and participation in gifted challenges at the state and county level. The high school seminar class will be offered as a year-long or semester-long course, or it can be scheduled in conjunction with an Advanced Placement science lab. The course satisfies an elective credit requirement.

912 - Open Enrichment/Emotional Support

1.0 Credit

Gr. 9, 10, 11, 12

Open Enrichment/Emotional Support provides a small-group setting where students get individual behavioral/emotional support in the areas of emotional regulation, conflict resolution, emotional intelligence, positive behavioral management, and self-awareness. Students are also introduced to mindfulness meditation - a mental training practice that involves focusing your mind on your experiences (emotions, thoughts, and sensations) in the present moment. Mindfulness meditation can involve breathing practice, mental imagery, awareness of body and mind, and muscle and body relaxation.

Prerequisite: Course enrollment by administrative placement only.

7300 - Open Enrichment/Social Skills 7

8300 - Open Enrichment/Social Skills 8

Open Enrichment/Social Skills provides a small-group setting where students get individual academic support from their IEP case manager (or other special education teacher), complete necessary progress monitoring on their IEP goals, self-advocacy and review social and behavioral regulation skills. Students will work on homework/long term assignments and track grades in PowerSchool.

Prerequisite: Course enrollment by administrative placement only.

7400 - Open Enrichment/Emotional Support 7

8400 - Open Enrichment/Emotional Support 8

Open Enrichment/Emotional Support provides a small-group setting where students get individual behavioral/emotional support in the areas of emotional regulation, conflict resolution, emotional intelligence, positive behavioral management, and self-awareness. Students are also introduced to mindfulness meditation - a mental training practice that involves focusing your mind on your experiences (emotions, thoughts, and sensations) in the present moment. Mindfulness meditation can involve breathing practice, mental imagery, awareness of body and mind, and muscle and body relaxation.

Prerequisite: Course enrollment by administrative placement only.

Course Name Changes:

New Name:

ELD 9, ELD 10, ELD 11, ELD 12
Art Major II
Pop Art

Previous Name:

English 9, English 10, English 11, English 12
Honors Art Major II
Art Major II: Pop Art

Deleted Courses:

Pre-Algebra
Applied Mathematics
PE/Health (M/F) 9-12
Interpersonal Communication
Group Dynamics
Conflict Management
Mindfulness

Enhanced the following sections:

Digital Career Readiness Portfolio (Career Artifacts)

The Pennsylvania Department of Education requires all learners to meet the full continuum of career readiness expectations as defined for each grade span indicated below. Specifically, evidence (career artifacts) shall be collected in a manner which validates that all four strands of the Career Education and Work standards have been meaningfully addressed. Grade span requirements are as follows:

- Grade 5 Benchmark — 6 pieces of evidence between grades K-5
- Grade 8 Benchmark — 6 pieces of evidence between grades 6-8, including individualized career plan
- Grade 11 Benchmark — 8 pieces of evidence between grades 9-11, including 2 pieces of evidence that demonstrate career plan implementation

The four Career Education and Work standards (strands) must be addressed at least once in the benchmark pieces of evidence listed above:

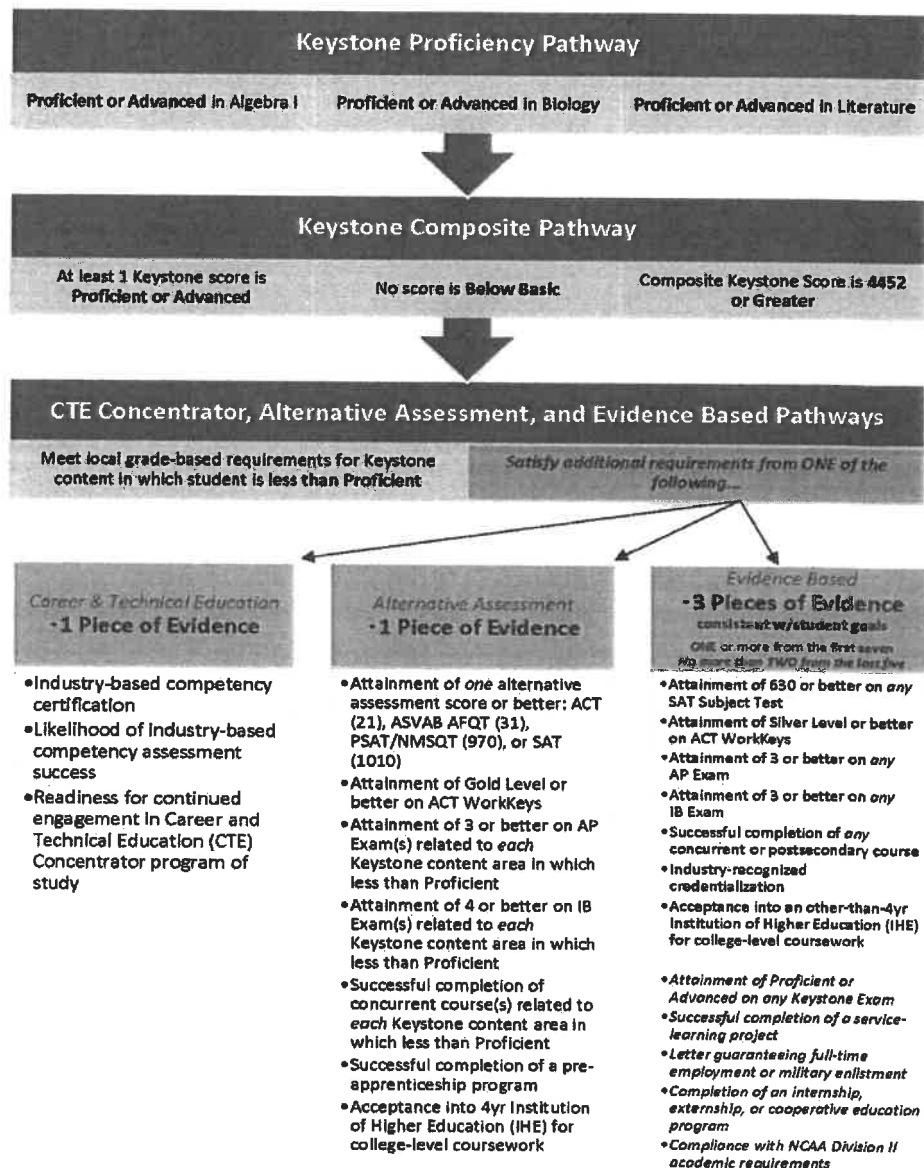
- Career Awareness and Preparation
- Career Acquisition
- Career Retention and Advancement
- Entrepreneurship

Here at Octorara, career artifacts will be collected within Naviance. Naviance is a comprehensive K-12 college and career readiness platform that helps students to align their strengths and interests with careers and postsecondary education. Octorara students each have their own account that can be accessed on their Chromebooks under Octorara Links. After completing a career related activity, students are expected to log into Naviance and upload their career artifact or complete a survey which explains what activity they engaged in and how that information relates to their future career plans. Many of the career activities will take place within classes such as Technology in Your Future (8th grade) and Personal Finance (10th grade). Students who attend the Technical College High School (TCHS) will complete a majority of their career artifacts at TCHS. However, those students will still be responsible for uploading their artifacts into their Naviance account at Octorara. If you have additional questions, contact your child's school counselor for more information.

ACT 158: Pathways to Graduation

Act 158 provides alternatives to Pennsylvania's statewide requirement of attaining proficiency on the three end-of-course Keystone Exams (Algebra I, Literature, and Biology) in order for a student to achieve statewide graduation requirements. Effective with the graduating class of 2023, students have the option to demonstrate postsecondary preparedness through one of the four additional pathways that more fully illustrate college, career, and community readiness. Further details on each of the five Pathways to Graduation are provided within the graphic shown below.

Act 158 Pathway Graphic



Chester County School Board Legislative Council
Resolution Prioritizing Mental Health Initiatives for Children and Youth

WHEREAS, all children deserve the right to get the mental health care they need to be safe, happy, and healthy; and,

WHEREAS, providing mental health services is one of the most important things we can do to address our students' overall wellbeing and ensure a healthy and hopeful future for our children by meeting students where they are — in schools, at home and in the community; and,

WHEREAS, mental health includes children's mental, emotional, and behavioral well-being; and,

WHEREAS, mental health and behavioral disorders in children and adolescents have serious effects in the way children learn, behave, and manage their emotions, thereby causing distress and problems getting through the day; and,

WHEREAS, according to the Pennsylvania Department of Education, approximately 30% of school-aged children in Pennsylvania will experience a behavioral, mental, or developmental condition in any given year; and,

WHEREAS, according to the Pennsylvania Commission on Crime and Delinquency 2019 PAYS Survey, one in five students in Pennsylvania have self-reported seriously considering suicide at one time; and,

WHEREAS, an increased shortage of mental health professionals was acknowledged by the general assembly in the 2020 report, *Pennsylvania Mental Health Care Workforce Shortage: Challenges and Solutions*; and,

WHEREAS, Pennsylvania has only 422 child psychiatrists for its 2.7 million children and youth; and,

WHEREAS, the University of Maryland's Center for School Mental Health (CSMH) has found that educating staff, students and parents in the signs and symptoms of mental illness is key to both early intervention and dismantling the stigma surrounding mental health; and

WHEREAS, schools that have the support of comprehensive, community mental health care systems see improved academic performance, fewer special education placements, decreased disciplinary actions and higher graduation rates; and,

WHEREAS, children and youth are in school at most eight hours a day, but are at home and in the community 16 hours a day; and,

WHEREAS, one in five children and youth experience mental health disorders but five in five children deserve mental health support.

THEREFORE, BE IT RESOLVED that the Chester County School Board Legislative Council (CCSBLC) requests our federal, state and county officials prioritize working together with our schools and mental health professionals to ensure that our students get access to the mental health services they need and deserve; and,

FURTHER, BE IT RESOLVED that the CCSBLC requests its representatives to the United States Congress to prioritize passing the *Mental Health Access Improvement Act* (S. 828/H.R. 432) and the *Promoting Effective and Empowering Recovery Services (PEERS) in Medicare Act* (S. 2144/H.R. 2767).

FURTHER, BE IT RESOLVED that the CCSBLC requests the Pennsylvania General Assembly prioritize implementing the recommendations of its own 2020 report, *Pennsylvania Mental Health Care Workforce Shortage: Challenges and Solutions*, including encouraging the use of integrated care models; developing additional psychiatric residency programs; increasing funding and availability of post-secondary tuition repayment programs; and incentivizing higher educational institutions to recruit students to their programs from communities lacking mental health facilities; and

FURTHER, BE IT RESOLVED that the CCSBLC requests our state and county elected officials to prioritize collaborating with schools to embed county-employed crisis counselors in schools that are available after the school day and on weekends; to open in-county inpatient care centers for children and youth experiencing mental health and behavioral disorders; and to create family partnerships for continuation of care in the community.

Adopted on this day, [INSERT DATE] by the Chester County School Board Legislative Council. Effective immediately.

Signed by the CCSBLC Chair

Nathan G. Mains
Executive Director
Pennsylvania School Boards Association

David Hein
President, Board of Governors
Pennsylvania School Boards Association

Dear Mr. Mains and President Hein,

In 2021, the Pennsylvania School Boards Association (PSBA) broke off its membership with the National School Boards Association (NSBA). As a result, PSBA members have lost access to NSBA benefits such as educational seminars, national conference attendance, and the opportunity to benefit from discussions with NSBA members nationally, both in person and via newsletters.

The Chester County School Board Legislative Council, on behalf of the Boards of Directors of the Districts listed below, asks that the PSBA provide its members with a plan for continuance of these lost benefits.

Further, the Chester County School Board Legislative Council asks that for the benefit of local districts and statewide educational goals, that the PSBA reengage with a national body that will bring together districts and school directors from throughout the United States. Only by engaging with other districts at the local, state, and national levels can board directors maximize their opportunity to learn from each and get better with each other and discover and share best practices and innovative solutions.

As school board members, we realize that organizations need to make tough decisions. However, these decisions should not be made without contingency plans to limit the impact on your member constituents.

If there are mitigating circumstances of which we should be aware or plans to provide opportunities for PSBA members to interact with other school directors nationwide, please share them with us and all the members of PSBA.

Thank you very much for your time and attention to this matter. We look forward to your reply.

Signed,
[List of Districts that have approved this letter]