

OCTORARA AREA SCHOOL DISTRICT
PUBLIC SCHOOL BOARD MEETING
March 20, 2023 – 7:00 p.m.
Jr. High School Multi-Purpose Room

AGENDA

1. Moment of Silence
2. Pledge of Allegiance
3. Roll Call
4. Approval of Minutes of the Work Session of February 13, 2023 and the Regular Meeting of February 20, 2023.
5. Presentations/Discussions
 - A. Parkesburg Point Partnership
 - B. Winter Sports Update – Greg Fantazzi
6. Information Items
 - A. The Octorara Area School District will partner with the Parkesburg Point with volunteer support for students in grades 5-12 at no cost to the District.
7. Treasurer's Report
 - A. That the Octorara Board of School Directors approve the General Fund Report for period ending February 28, 2023.
8. Business Manager's Report
 - A. That the Octorara Board of School Directors approve the list of bills for payment.
9. Visitors' Comments - Agenda Items Only
10. Recommended Action Items:
 - A. That the Octorara Board of School Directors approve the Lease Agreement with American Tower Management, LLC.
 - B. That the Octorara Board of School Directors approve the Chesconet Agreement effective July 1, 2023 through June 30, 2024.
 - C. That the Octorara Board of School Directors approve the extension of the Environmental Control Systems, Inc. contract through June 30, 2026.
 - D. That the Octorara Board of School Directors approve the Service Agreement with the Chester County Intermediate Unit for a technology specialist from March 8, 2023 through June 8, 2023.
 - E. That the Octorara Board of School Directors approve the following policies, first reading:
 - 137 *Home Education Programs*
 - 137.1 *Extracurricular Participation by Home Education Students*
 - 137.2 *Participation in Cocurricular Activities and Academic Courses by Home Education Students*

*137.3 Participation in Career and Technical Education Programs by Home
Education Students*

Resignation Approvals:

- F. That the Octorara Board of School Directors accept the resignation of Mr. Colin Kolb as a computer systems technology teacher at the Octorara Jr./Sr. High School effective March 3, 2023. (Hired January 2, 2020)
- G. That the Octorara Board of School Directors accept the resignation of Ms. Deirdre Shappell as a long-term substitute reading specialist at the Octorara Jr./Sr. High School effective March 31, 2023. (Hired February 20, 2023)

Hiring Approvals:

- H. That the Octorara Board of School Directors approve Mr. Robert Smith as a long-term substitute CTE Teacher of Record/Computer Systems Technology teacher effective March 6, 2023 through the end of the 2022-2023 school year. Mr. Smith's salary will be \$54,416, pro-rated, which is Step 18 to MAX of the Bachelor's scale. (Mr. Smith is transferring from a previous long-term substitute position beginning December 1, 2022 and is replacing Colin Kolb who resigned.)
- I. That the Octorara Board of School Directors approve the transfer of Ms. Diane Vinson from food service employee to food service site leader at the Octorara Jr./Sr. High School effective February 16, 2023. Ms. Vinson's rate will be \$17.00 per hour for 5.75 hours per day.
- J. That the Octorara Board of School Directors approve the following supplemental contract for the 2022-2023 school year:
- | | | | |
|---------------|-------------------------------------|------------------|----------|
| Craig Leister | Varsity Asst Baseball Coach | 6 pts @ \$620 | \$3,720 |
| Jacklyn Urbas | Music Director – Chorus OJHS | 1 pt @ \$620 | \$620 |
| Jacklyn Urbas | Music Director – Chorus OSHS | 1 pt @ \$620 | \$620 |
| Jacklyn Urbas | Musical Accompaniment – Elementary | 1.5 pts @ \$620 | \$930 |
| Joe Lynch | Musical Production – OSHS Assistant | 2 pts @ \$620 | \$1,240 |
| Robert Smith | E-Sports/Skills USA Advisor | 1.16 pts @ \$620 | \$719.20 |
- K. That the Octorara Board of School Directors approve the following supplemental contract for the 2023-2024 school year:
- | | | | |
|----------|---------------------|----------------|---------|
| Ed Smith | Head Football Coach | 10 pts @ \$620 | \$6,200 |
|----------|---------------------|----------------|---------|
- L. *That the Octorara Board of School Directors approve the changes to the Octorara Jr./Sr. High School Program of Studies for the 2023-2024 school year.*
- M. *That the Octorara Board of School Directors approve the Equipment Donation Agreement with Cleveland-Cliffs Plate LLC for a charitable equipment donation for furtherance of educational purposes for the Octorara Homeland Security & Protective Services Academy.*
- N. *That the Octorara Board of School Directors approve the request for intermittent unpaid family medical leave for Ms. Samantha Norris effective March 6, 2023 through the end of the 2022-2023 school year. (Ms. Norris is a third grade teacher at the Octorara Elementary School.)*
- O. *That the Octorara Board of School Directors accept, with regret, the resignation of Dr. Michele Orner as Superintendent of the Octorara Area School District effective April 30, 2023. (Hired March 19, 2018)*

11. Finance Committee Report

12. CCIU Board Representative's Report

13. Old Business
14. New Business
15. Other Items and Announcements
16. Visitors' Comments – General
17. Administrator Comments/Announcements
18. Board Comments
19. Adjournment

Finance Committee Meeting – Monday, March 20, 2023 – 6:00 p.m. in room 102 at the Jr. High School

Executive Session for Personnel - Monday, March 20, 2023 - Following the Regular Meeting in room 102 at the Jr. High School

Education Committee Meeting – Monday, March 27, 2023 – 6:00 p.m. in room 102 at the Jr. High School

Policy Committee Meeting – Monday, April 10, 2023 – 6:00 p.m. in room 102 at the Jr. High School

Facility Committee Meeting – Monday, April 10, 2023 – 6:30 p.m. in in room 102 at the Jr. High School

Next Regularly Scheduled Work Session – Monday, April 10, 2023 – 7:00 p.m. in the Jr. High School Multi-Purpose Room

Finance Committee Meeting – Monday, April 17, 2023 – 6:00 p.m. in room 102 at the Jr. High School

Next regularly scheduled Board Meeting – Monday, April 17, 2023 – 7:00 p.m. in the Jr. High School Multi-Purpose Room

Education Committee Meeting – Monday, April 24, 2023 – 6:00 p.m. in room 102 at the Jr. High School

OCTORARA AREA SCHOOL DISTRICT

Minutes of Board Meeting Held on February 13, 2023

The Work Session of the Octorara Area School Board was held in the Octorara Area Jr./Sr. High School Multi-Purpose Room on February 13, 2023.

Mr. Ganow asked for a moment of silence for the recent passing of Mr. Jeff Butch, retired Octorara teacher, and Mr. Scott Alexander, parent and school advocate.

A moment of silence and the Pledge of Allegiance preceded the meeting.

The President, Mr. Ganow, called the meeting to order at 7:01 p.m. Other members present were Ms. Bowman, Mr. Falgiatore, Mr. Fox, Mr. Hurley, Mr. Koennecker, Mr. Norris, Ms. Yelovich, and Mr. Zimmerman. Also present were Mrs. Hardy, Secretary; Dr. Orner, Superintendent; Mr. Curtis, business manager; members of the administrative team and two visitors.

There were no presentations or visitor's comments for agenda items only.

Under information items, Beth Peticca will be mentoring John Cummings (originally approved to mentor Verna [Toni] Trainor) effective January 19, 2023 contingent on approval of agenda items J and K.

Mr. Ganow presented the following items for action at the February 20, 2023 Board meeting:

- A. That the Octorara Board of School Directors approve the 2023-2024 school calendar.
- B. That the Octorara Board of School Directors approve the annual fiscal audit report of the District for the year ending June 30, 2022 as prepared by the auditing firm of Herbein & Company.
- C. That the Octorara Board of School Directors approve homebound instruction for student "A" pursuant to policy 117 *Homebound Instruction*.
- D. That the Octorara Board of School Directors approve the student activity club "Diversity Club" at the Octorara Jr./Sr. High School.
- E. That the Octorara Board of School Directors approve the attainment of tenure status for the following professional employees in accordance with Section 1108 of the current School Laws of Pennsylvania:
 - Savannah Geisler
 - Colin Kolb
 - Kristina Campbell

Resignation Approvals:

- F. That the Octorara Board of School Directors accept the resignation of Ms. Olha Paden as a food service employee effective August 11, 2022. (Hired November 15, 2021)
- G. That the Octorara Board of School Directors accept the resignation of Ms. Rosita Taylor as a food service employee effective February 2, 2023. (Hired September 19, 2022)
- H. That the Octorara Board of School Directors accept the resignation of Ms. Yesenia Vasquez as an ESL instructional assistant at the Octorara Primary Learning Center effective January 31, 2023. (Hired August 16, 2021)

- I. That the Octorara Board of School Directors accept, with regret, the resignation of Mr. Trent Zook as varsity boys' soccer coach effective January 18, 2023. (Hired for the 2012-2013 school year)

Hiring Approvals:

- J. That the Octorara Board of School Directors approve Ms. Deirdre Shappell as a long term substitute reading specialist at the Octorara Jr./Sr. High School effective January 20, 2023 through the end of the 2022-2023 school year. Ms. Shappell's salary will be \$54,416, pro-rated, which is Step 18 to MAX of the Bachelor's scale. (Ms. Shappell is an approved substitute and is replacing Kelly Holub who is on sabbatical leave.)
- K. That the Octorara Board of School Directors approve the transfer of Mr. John Cummings from health and PE teacher at the Octorara Jr./Sr. High School to OVA PM Program teacher at the Octorara Jr./Sr. High School effective January 19, 2023. Mr. Cumming's salary will be \$47,137, pro-rated, which is MAX of the Master's +60 scale. (Replacing Toni Trainor who is transferring.)
- L. That the Octorara Board of School Directors approve the transfer of Ms. Verna (Toni) Trainor from OVA PM Program teacher at the Octorara Jr./Sr. High School to health and PE teacher at the Octorara Jr./Sr. High School effective January 19, 2023. Ms. Trainor's salary will be \$54,416, pro-rated, which is Step 18 to MAX of the Bachelor's scale. (Replacing John Cummings who is transferring.)
- M. That the Octorara Board of School Directors approve Ms. Amy Bess as a food service employee effective January 31, 2023 pending completion of employee related documents required by law and the District. Ms. Bess's rate will be \$15.00 per hour for four hours per day. (Replacing Rosita Taylor who resigned.)
- N. That the Octorara Board of School Directors approve Mr. Roy Engel as a food service employee effective January 30, 2023 pending completion of employee related documents required by law and the District. Mr. Engel's rate will be \$15.00 per hour for five hours per day. (Replacing Olha Paden who resigned.)
- O. That the Octorara Board of School Directors approve the following co-directors for the OASD Summer Programs at \$40 per hour:
Beth Peticca – Incoming Transition Program
Heather Kramer – ESY
Stefanie Nuse – Literacy, Math, and Science
Alysyn Hoffman – Literacy, Math, and Science
- P. That the Octorara Board of School Directors approve the following substitute teachers for the 2022-2023 school year:
Lexi Bierman, Emergency
Emily Dyer, Emergency
Melissa Levengood Jobe, Emergency
Kelly Lomboy, Emergency
Helena Salve, Emergency
- Q. That the Octorara Board of School Directors approve the following substitute support staff for the 2022-2023 school year:
Joy Schnell, Instructional Assistant
Yesenia Vasquez, Instructional Assistant
- R. That the Octorara Board of School Directors approve the following supplemental contracts for the 2022-2023 school year:

Darren Hodorovich	Varsity Asst Track & Field Coach	6 pts @ \$620	\$3,720
Adam Udell	Mentor for Robert Smith	.62 pt @ \$620	\$389.40
Shirley Williams	Mentor for Stacie Larer	1 pt @ \$620	\$620
Michelle Moran	Mentor for Isabella Stuccio	1 pt @ \$620	\$620
Anthony Slusher	Mentor for Amanda Hegarty	1 pt @ \$620	\$620
Chris Heller	Mentor for Rebecca Rotz	1 pt @ \$620	\$620
Christian Taylor	Mentor for Natalie Allen	1 pt @ \$620	\$620
Scott Cullen	Mentor for Jaclyn Urbas	1 pt @ \$620	\$620
Kim Hoferer	Mentor for Verna (Toni) Trainor	1 pt @ \$620	\$620
Katie Heller	Mentor for Heidi Wertz	1 pt @ \$620	\$620
Renee Shenk	Mentor for Deidre Shappell	1 pt @ \$620	\$620
Robin Lewis	Mentor for Reina Eckman	1 pt @ \$620	\$620
Adam Udell	.5 11 th Grade Advisor	.72 pts @ \$620	\$446.40
Jen Hoskins	.5 11 th Grade Advisor	.72 pts @ \$620	\$446.40

Under the Facility Committee Report, Mr. Norris said the committee was given an overview of the Athletic Campus Master Plan from Architerra following their field study.

There were no other items/concerns or visitors' comments for items in general.

Under administrator comments, Dr. Propper announced Wednesday, February 15 is a half-day for students in grades K-12. The next parent advisory meeting will be held next Tuesday at 6:00 p.m. The musical *The Wizard of Oz* will be held on March 2-4 at 7:00 p.m. with a 2:00 matinee held on March 4. Admission is \$10 per person. Cookies with the Cast will be held on Saturday, February 18 from 10:00-2:00. Admission is \$5 per person. Dr. Propper congratulated the boys' basketball team for making it to the play-offs. Their first game is tonight at Manheim Central. He gave remembrance to Mr. Jeff Butch and his service to our country and the Octorara School District as well as Mr. Scott Alexander.

Dr. Orner shared the Chester County School Jobs website that gives information on job openings in school districts in Chester County.

Under Board comments, Ms. Bowman said Mr. Butch was always very supportive of the District and the Board and expressed her condolences.

Mr. Norris requested Mr. Curtis do a workup on the cost to add an administrator in the Jr./Sr. High School and how it would impact the budget.

Mr. Fox said Mr. Alexander helped with special effects in the musicals and was always willing to pitch in and help. He will be missed. Mr. Fox read the following statement:

"I want to thank the PA State Troopers for their professionalism around their interactions with Mr. John Miller. Over the past year, they have had to respond to our campus 3 times for incidents involving him, most recently in September when he was arrested for criminal trespass and possessing a weapon on our school property. His trial on those charges is scheduled for March 14th. As we await the court decisions and regardless of those judicial outcomes I'm deeply appreciative of the actions of our State Troopers. Thanks to them and our local police who have continuously worked towards the safety and well-being of our school and community. When we have need and call, you respond. Thank you."

Mr. Ganow announced the following meetings to be held:

Executive Session for Personnel – Monday, February 13, 2023 – following the Work Session in room 102 at the Jr. High School

Finance Committee Meeting – Monday, February 20, 2023 – 6:00 p.m. in room 102 at the Jr. High School

Next regularly scheduled Board Meeting – Monday, February 20, 2023 – 7:00 p.m. in the Jr. High School Multi-Purpose Room

Education Committee Meeting – Monday, February 27, 2023 – 6:00 p.m. in room 102 at the Jr. High School

There being no further items of business the meeting adjourned at 7:24 p.m. on motion of Mr. Fox, second by Ms. Bowman and approval of all members present.

This Board meeting can be viewed in its entirety on www.youtube.com/user/OctoraraAreaSD.

Respectfully submitted,

Jill L. Hardy, Secretary
Octorara Board of School Directors

OCTORARA AREA SCHOOL DISTRICT

Minutes of Board Meeting Held on February 20, 2023

The regular meeting of the Octorara Area School Board was held in the Octorara Area Jr./Sr. High School Multi-Purpose Room on February 20, 2023.

A moment of silence and the Pledge of Allegiance preceded the meeting.

The President, Mr. Ganow, called the meeting to order at 7:01 p.m. Other members present were Ms. Bowman, Mr. Falgiatore, Mr. Fox, Mr. Hurley, Mr. Koennecker, Mr. Norris, Ms. Yelovich, and Mr. Zimmerman. Also present were Mrs. Hardy, Secretary; Dr. Orner, Superintendent; Mr. Curtis, Business Manager; members of the administrative team; and eight citizens.

The minutes of the Work Session of January 9, 2023, and the Regular Meeting of January 16, 2023 were approved on motion of Ms. Bowman, second by Mr. Fox and approval of all members present.

There were no presentations or information items.

The Treasurer's Report, which can be found at the end of these minutes, was approved on motion of Ms. Bowman, second by Mr. Zimmerman and approval of all members present. (Appendix A-2/20/23)

A list of bills for the General Fund totaling \$2,535,034.14; Cafeteria Fund totaling \$30,979.97, Capital Projects totaling \$123,794.05, and Capital Reserve totaling \$0.00 of which are attached to these minutes as Appendix B-2/20/23, were approved and ordered paid on motion of Mr. Hurley, second by Ms. Yelovich and approval of all members present except Mr. Falgiatore who voted no.

Mr. Falgiatore said he would be willing to pay \$73.75 but not \$4,646.25 to coincide with his objection in November and January.

Mr. Fox said the judge's order that came last week for one defendant, during the process of getting representation for a branch of the Department of Justice, doesn't seem to be at the defendant's expense. Mr. Fox his vote will be to pay the bills.

Under visitors' comments for agenda items only, Melanie Schillinger, Londonderry Township, expressed her concerns with the number of recent teacher resignations and the impact it may have on students. She questioned how administration is being supported particularly with discipline issues. She wants students to be able to continue with the same educational opportunities that her children have experienced.

The following items were approved on motion of Mr. Fox, second by Ms. Bowman and approval of all members present:

The Octorara Board of School Directors approved the 2023-2024 school calendar. (Appendix C-2/20/23)

The Octorara Board of School Directors approved the annual fiscal audit report of the District for the year ending June 30, 2022 as prepared by the auditing firm of Herbein & Company. (Appendix D-2/20/23)

The Octorara Board of School Directors approved homebound instruction for student "A" pursuant to policy 117 *Homebound Instruction*.

The Octorara Board of School Directors approved the student activity club "Diversity Club" at the Octorara Jr./Sr. High School. (Appendix E-2/20/23)

The Octorara Board of School Directors approved the attainment of tenure status for the following professional employees in accordance with Section 1108 of the current School Laws of Pennsylvania:

Savannah Geisler
Colin Kolb
Kristina Campbell

The Octorara Board of School Directors accepted the resignation of Ms. Olha Paden as a food service employee effective August 11, 2022. (Hired November 15, 2021)

The Octorara Board of School Directors accepted the resignation of Ms. Rosita Taylor as a food service employee effective February 2, 2023. (Hired September 19, 2022)

The Octorara Board of School Directors accepted the resignation of Ms. Yesenia Vasquez as an ESL instructional assistant at the Octorara Primary Learning Center effective January 31, 2023. (Hired August 16, 2021)

The Octorara Board of School Directors accepted, with regret, the resignation of Mr. Trent Zook as varsity boys' soccer coach effective January 18, 2023. (Hired for the 2012-2013 school year)

The Octorara Board of School Directors approved Ms. Deirdre Shappell as a long term substitute reading specialist at the Octorara Jr./Sr. High School effective January 20, 2023 through the end of the 2022-2023 school year. Ms. Shappell's salary will be \$54,416, pro-rated, which is Step 18 to MAX of the Bachelor's scale. (Ms. Shappell is an approved substitute and is replacing Kelly Holub who is on sabbatical leave.)

The Octorara Board of School Directors approved the transfer of Mr. John Cummings from health and PE teacher at the Octorara Jr./Sr. High School to OVA PM Program teacher at the Octorara Jr./Sr. High School effective January 19, 2023. Mr. Cumming's salary will be \$47,137, pro-rated, which is MAX of the Master's +60 scale. (Replacing Toni Trainor who is transferring.)

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The Octorara Board of School Directors approved Ms. Amy Bess as a food service employee effective January 31, 2023 pending completion of employee related documents required by law and the District. Ms. Bess's rate will be \$15.00 per hour for four hours per day. (Replacing Rosita Taylor who resigned.)

The Octorara Board of School Directors approved Mr. Roy Engel as a food service employee effective January 30, 2023 pending completion of employee related documents required by law and the District. Mr. Engel's rate will be \$15.00 per hour for five hours per day. (Replacing Olha Paden who resigned.)

The Octorara Board of School Directors approved the following co-directors for the OASD Summer Programs at \$40 per hour:

Beth Peticca – Incoming Transition Program
Heather Kramer – ESY
Stefanie Nuse – Literacy, Math, and Science
Alysyn Hoffman – Literacy, Math, and Science

The Octorara Board of School Directors approved the following substitute teachers for the 2022-2023 school year:

Lexi Bierman, Emergency
 Emily Dyer, Emergency
 Melissa Levensgood Jobe, Emergency
 Kelly Lomboy, Emergency
 Helena Salve, Emergency
 Hannah Baxter, Emergency

The Octorara Board of School Directors approved the following substitute support staff for the 2022-2023 school year:

Joy Schnell, Instructional Assistant
 Yesenia Vasquez, Instructional Assistant

The Octorara Board of School Directors approved the following supplemental contracts for the 2022-2023 school year:

Darren Hodorovich	Varsity Asst Track & Field Coach	6 pts @ \$620	\$3,720
Adam Udell	Mentor for Robert Smith	.62 pt @ \$620	\$389.40
Shirley Williams	Mentor for Stacie Larer	1 pt @ \$620	\$620
Michelle Moran	Mentor for Isabella Stuccio	1 pt @ \$620	\$620
Anthony Slusher	Mentor for Amanda Hegarty	1 pt @ \$620	\$620
Chris Heller	Mentor for Rebecca Rotz	1 pt @ \$620	\$620
Christian Taylor	Mentor for Natalie Allen	1 pt @ \$620	\$620
Scott Cullen	Mentor for Jaclyn Urbas	1 pt @ \$620	\$620
Kim Hoferer	Mentor for Verna (Toni) Trainor	1 pt @ \$620	\$620
Katie Heller	Mentor for Heidi Wertz	1 pt @ \$620	\$620
Renee Shenk	Mentor for Deidre Shappell	1 pt @ \$620	\$620
Robin Lewis	Mentor for Reina Eckman	1 pt @ \$620	\$620
Adam Udell	.5 11 th Grade Advisor	.72 pts @ \$620	\$446.40
Jen Hoskins	.5 11 th Grade Advisor	.72 pts @ \$620	\$446.40
Joe Lynch	Stage Manager-see agenda "X"	1.72 pts @ \$620	\$1,066.40
Beth D'Orazio	Academic Team Advisor	1 pt @ \$620	\$620
Eric Sifford	National Honor Society Advisor	2 pts @ \$620	\$1,240

On motion of Mr. Hurley, second by Mr. Falgiatore and approval of all members present the Octorara Board of School Directors approved Ms. Savannah Fitzgerald as a CTE instructional assistant at the Octorara Jr./Sr. High School effective TBD pending completion of employee related documents required by law and the District. Ms. Fitzgerald's rate will be \$15.00 per hour for 5.75 hours per day. (Replacing Heather Jackson who resigned.)

On motion of Mr. Zimmerman, second by Mr. Koennecker and approval of all members present the Octorara Board of School Directors approved Ms. Lauren Phillips as an instructional assistant at the Octorara Primary Learning Center effective February 13, 2023. Ms. Phillips' rate will be \$17.00 per hour for 5.75 hours per day. (Ms. Phillips is an approved substitute and is replacing Yesenia Vasquez who resigned.)

On motion of Ms. Bowman, second by Mr. Hurley and approval of all members present the Octorara Board of School Directors approved Ms. Reham Madanat as a food service employee effective February 13, 2023 pending completion of employee related documents required by law and the District. Ms. Madanat's rate will be \$15.00 per hour for four hours per day. (Replacing Brittany Myers who resigned.)

On motion of Ms. Bowman, second by Mr. Zimmerman and approval of all members present the Octorara Board of School Directors approved Mr. Akram Madanat as a food service employee effective February 14, 2023 pending completion of employee related documents required by law and the District. Mr. Madanat's rate will be \$16.00 per hour for five hours per day. (Replacing Wendie Miller who resigned.)

On motion of Mr. Hurley, second by Mr. Norris and approval of all members present the Octorara Board of School Directors accepted, with regret, the resignation for purpose of retirement of Ms. Andrea Weaver as a gifted support teacher at the Octorara Primary Learning Center and Elementary Schools effective September 30, 2023. (Hired August 30, 1988)

On motion of Mr. Zimmerman, second by Mr. Hurley and approval of all members present the Octorara Board of School Directors accepted the resignation of Mr. Colin Kolb as stage manager at the Octorara Jr./Sr. High School effective February 3, 2023. (Hired for the 2022-2023 school year)

On motion of Mr. Zimmerman, second by Ms. Bowman and approval of all members present the Octorara Board of School Directors approved the Waiver Agreement and Release for student "A". (Appendix F-2/20/23)

On motion of Ms. Yelovich, second by Ms. Bowman and approval of all members present the Octorara Board of School Directors approved the Settlement Agreement and Release for student "B". (Appendix G-2/20/23)

On motion of Mr. Zimmerman, second by Mr. Koennecker and approval of all members present the Octorara Board of School Directors accepted the lowest bid with Heidler Roofing Services for \$620,530 for the Octorara Intermediate School roofing project.

On motion of Mr. Hurley, second by Mr. Zimmerman and approval of all members present the Octorara Board of School Directors accepted the lowest bid with Garvey Roark LLC for \$354,182 for the Octorara Elementary School roofing project.

Under the Finance Committee report, Mr. Hurley reported the committee was given an update on the 2023-2024 budget, discussed fund balance designation, food service account deficit balance and review of the National School Lunch Program, cell tower agreement renewal, extending the agreements with Environmental Control Systems and Chesconet, purchase of a scissor lift, and donation of an ambulance for use in the Homeland Security Protective Services Academy.

Under the Education Committee report, Mr. Fox reported on the January 23 meeting. The committee discussed the Countdown to Kindergarten Program, PSSA and Keystone results and how to increase participation rate as anyone who opts out counts as not proficient, MAP Growth assessment results, MTSS update, State Assessment Participation Plan, and a Summer Programs update.

Under the CCIU Board Representative Report, Mr. Norris reported on the meeting held on January 18, 2023.

There were no items of old business, new business, or other items or announcements.

Under visitor's comments in general, Joelyn Metzler, Sadsbury Township, expressed her desire for the programs taught by Ms. Weaver to continue following her retirement. She discussed the matrix of scoring and requirements to get into the gifted program and is concerned that the public might not know what the program is or where to find the requirements for admission into the program. She asked that there is accountability from the Board as elected officials to hold accountable the unelected people who are making changes that will impact students as they move forward.

Under administrator comments and announcements, Ms. McNamara announced February is CTE month. She reported on the Technology Student Association regional conference held last month, the FFA team of students who received the People's Choice award at the PA Farm Show for their hydraulic log splitter, the upcoming ProStart competition at Penn State for the culinary program, and the OABEST Expo to be held on May 20. She announced the Perkins Audit has been completed with no corrective actions.

Dr. Tachau announced the Map Growth Family Report will be sent home with students in grades K-6. Read Across America will be held on February 27 through March 3 with spirit days every day and Family Literacy Night held at the OPLC on March 2 from 6:30 p.m. – 8:00 p.m. for students in grades Pre-k through six. She announced the Jr./Sr. High will host the performance of *The Wizard of Oz* on March 2-4 and the K-6 PTO will be hosting a father/daughter dance on March 10.

Dr. Orner congratulated Ms. McNamara on the Perkins Audit and thanked Mr. Curtis, Ms. McNamara, Mr. Hilbolt, and Ms. Kay Caldwell for their work with the Perkins Grant and Audit. She commended the cast and crew of *The Wizard of Oz* for a job well done at the character meet and greet on Saturday and encouraged everyone to come out and see the show on March 2, 3, or 4th. She said the Pennsylvania School Board Association released the annual State of Education Report and noted the biggest challenges facing school districts across the Commonwealth is staffing followed by student mental health.

Under Board comments, Mr. Falgiatore thanked Dr. Propper for addressing the bathroom signage confusion at the restroom by the choral room. He addressed the concern with Dr. Propper and the Board. He said Dr. Propper followed up and offered recommendations to correct the confusion with the signage. He said the few responses he received from the Board were condescending and snide, however, he will continue to bring concerns to the Board's attention.

Ms. Bowman said employee retention is a concern for the District. She referenced a *Philadelphia Enquirer* article that discussed staffing issues being a universal problem in the Philadelphia region including Bucks, Chester, and Delaware Counties. The State legislature created regulations that allow districts to hire emergency certified personnel. Ms. Bowman said this is a concern that is not unique to us. She said all District personnel are offered an exit interview with the Human Resource Supervisor.

Mr. Ganow announced the following upcoming meetings:

Executive Session for Personnel - Monday, February 20, 2023 - Following the Regular Meeting in room 102 at the Jr. High School

Education Committee Meeting – Monday, February 27, 2023 – 6:00 p.m. in room 102 at the Jr. High School

Policy Committee Meeting – Monday, March 13, 2023 – 6:00 p.m. in room 102 at the Jr. High School

Facility Committee Meeting – Monday, March 13, 2023 – 6:30 p.m. in room 102 at the Jr. High School

Next Regularly Scheduled Work Session – Monday, March 13, 2023 – 7:00 p.m. in the Jr. High School Multi-Purpose Room

Finance Committee Meeting – Monday, March 20, 2023 – 6:00 p.m. in room 102 at the Jr. High School

Next regularly scheduled Board Meeting – Monday, March 20, 2023 – 7:00 p.m. in the Jr. High School Multi-Purpose Room

Education Committee Meeting – Monday, March 27, 2023 – 6:00 p.m. in room 102 at the Jr. High School

There being no further items of business the meeting adjourned at 7:41 p.m. on motion of Mr. Hurley, second by Mr. Fox and approval of all members present.

This Board meeting can be viewed in its entirety at www.youtube.com/user/OctoraraAreaSD.

**TREASURER'S REPORT
OCTORARA AREA SCHOOL DISTRICT
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
GENERAL FUND
2022-2023**

<u>Cash Balance as of December 31, 2022</u>		\$	2,360,443.13
<u>Receipts Deposited:</u>			
Revenue - (Tax Receipts, State Transfers)	\$	1,609,317.99	
Other Receipts - (Retiree Medical Payments, Misc.)		1,000.00	
Checking Account Interest		643.31	
Accounts Receivable		0.00	
Transfer in from Investments		1,000,000.00	
			<u>2,610,961.30</u>
Total Available	\$		4,971,404.43
<u>Disbursements:</u>			
Net Payroll	\$	1,101,084.24	
Accounts Payable		1,967,907.24	
Transfer to Investments		574,981.20	
			<u>3,643,972.68</u>
General Fund Cash as of January 31, 2023	\$		1,327,431.75
<u>Investments Outstanding</u>			
Beginning Balance PSDLAF Investment Account	\$	8,296,039.07	
Beginning Balance Fulton Money Market		27,007,030.09	
Earnings on PSDLAF Investment Account		28,832.14	
Earnings on Fulton Money Market		20,215.53	
Net Transfers		(1,574,981.20)	
			<u>35,104,567.38</u>
Total General Fund Cash and Investments as of January 31, 2023	\$		35,104,567.38

For the February 20, 2023 Regular Board Meeting

Respectfully submitted,

Jill L. Hardy, Secretary
Octorara Board of School Directors

Octorara Administration Office

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Michele M. Orner Ed.D.

Superintendent of Schools

To: Board of School Directors
From: Michele M. Orner, Ed.D.
Superintendent of Schools
Date: March 13, 2023
Re: Point Partnership at OIS and OJSHS

Thank you for welcoming Dwayne Walton and John Cummings to the February Education Committee meeting. As a result of our discussion about the role of Parkesburg Point in the Octorara school community, administration has developed a plan to extend the district's partnership with Parkesburg Point to include the regular school day. Because of their involvement in afterschool programs like Summer Literacy Camp and the 21st Century program, Parkesburg Point employees are well suited to offer support to students at OIS and OJSHS. The following guidelines have been created for Parkesburg Point employees who wish to provide assistance at OIS and OJSHS.

- (1) The Parkesburg Point program at OASD will support students in grades 5-12.
- (2) Parkesburg Point employees will serve as position volunteers. Per school board policy #916, a position volunteer is *"an adult applying for or holding an unpaid position with the school district or a program, activity, or service, as a person responsible for the child's welfare or having direct contact with children. Examples include but are not limited to, field trip chaperones, tutors, coaches, activity advisors, recess, or library aides, etc."*
- (3) As position volunteers, Parkesburg Point employees will:
 - (a) provide OASD with all clearances.
 - (b) provide OASD with the results of a TB test.
 - (c) complete a volunteer disclosure form.
 - (d) complete training in CPR, First Aid, and Restraint. These specific trainings are an employment requirement at Parkesburg Point.
- (4) Parkesburg Point employees will:
 - (a) Support the connection between school and the Point by mentoring students who may be struggling. Many of these students are already participating in Point activities and have relationships built with Point employees.
 - (b) Provide a presence in the hallways, in the cafeterias, and on the bus ramps.
 - (c) Assist with monitoring bathrooms.

MAXIMIZING EVERY LEARNER'S OPPORTUNITIES FOR SUCCESS

- (d) Offer tutoring to students during study halls.
- (e) Assist, as needed, in physical education classes.
- (f) Participate in Octorara's professional development program.

(5) Parkesburg Point employees will not:

- (a) Discipline students.
- (b) Contact parents.
- (c) Conduct any Point business/activities.

(6) Start Date:

- (a) Four Parkesburg Point employees are ready to assist immediately. Three will be assigned to OJSHS; one will be assigned to OIS.

(7) Program Evaluation:

- (a) Monthly meetings to review and assess progress toward meeting the program's goals will include Dwayne Walton, Point employees, Dr. Haller, and Dr. Propper.

Mr. Walton, Dr. Propper, and Dr. Haller will present the administration's proposed plan at the March 20th school board meeting. We look forward to your feedback.

**TREASURER'S REPORT
OCTORARA AREA SCHOOL DISTRICT
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
GENERAL FUND
2022-2023**

<u>Cash Balance as of January 31, 2023</u>	\$	1,327,431.75
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Receipts Deposited:

Revenue - (Tax Receipts, State Transfers)	\$	2,203,419.74	
Other Receipts - (Retiree Medical Payments, Misc.)		1,000.00	
Checking Account Interest		489.68	
Accounts Receivable		183,673.05	
Transfer in from Investments		3,576,031.48	5,964,613.95
 Total Available	 \$		 7,292,045.70

Disbursements:

Net Payroll	\$	1,138,091.24	
Accounts Payable		4,342,966.62	
Transfer to Investments		-	5,481,057.86

General Fund Cash as of February 28, 2023	\$	1,810,987.84
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Investments Outstanding

Beginning Balance PSDLAF Investment Account	\$	8,324,871.21
Beginning Balance Fulton Money Market		26,904,301.15
Earnings on PSDLAF Investment Account		27,694.61
Earnings on Fulton Money Market		22,775.28
Net Transfers		(3,576,031.48)

Total General Fund Cash and Investments as of February 28, 2023	\$	<u>33,514,598.61</u>
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For the February 20, 2023 Regular Board Meeting

BOARD SUMMARY

Fund: 10 - 10 GENERAL FUND Encumbrances Included

As of: 02/28/2023

Funding Source:

Account Description	Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1100 REG PROG ELEM/SECONDARY					
100 PERSONNEL SERV-SALARIES	12,349,443.00	0.00	6,741,931.72	5,607,511.28	54.59
200 PERSONNEL EMPL BENEFITS	7,624,289.50	0.00	4,442,078.35	3,182,211.15	58.26
300 PURCHASED PROF & TECH	180,000.00	65,858.40	106,446.41	7,695.19	95.72
400 PURCHASED PROPERTY SVC	77,400.00	18,135.44	29,654.14	29,610.42	61.74
500 OTHER PURCHASED SERVICE	2,537,664.00	643,430.73	1,540,607.45	353,625.82	86.06
600 SUPPLIES	276,504.00	31,465.69	133,876.57	111,161.74	59.80
700 PROPERTY	37,765.00	2,163.13	31,564.80	4,037.07	89.31
800 OTHER OBJECTS	711.00	0.00	682.40	28.60	95.98
Totals for 1100s	23,083,776.50	761,053.39	13,026,841.84	9,295,881.27	59.73
1200 SPEC PROG ELEMEN/SECOND					
100 PERSONNEL SERV-SALARIES	2,355,850.00	0.00	1,048,672.83	1,307,177.17	44.51
200 PERSONNEL EMPL BENEFITS	1,525,434.00	0.00	788,414.51	737,019.49	51.68
300 PURCHASED PROF & TECH	4,313,834.00	0.00	1,433,904.66	2,879,929.34	33.24
400 PURCHASED PROPERTY SVC	16,605.00	5,944.30	10,646.38	14.32	99.91
500 OTHER PURCHASED SERVICE	1,704,690.00	468,915.34	1,235,448.97	325.69	99.98
600 SUPPLIES	89,692.00	2,006.51	53,730.54	33,954.95	62.14
700 PROPERTY	21,424.00	0.00	0.00	21,424.00	0.00
800 OTHER OBJECTS	25,427.00	0.00	25,246.00	181.00	99.29
Totals for 1200s	10,052,956.00	476,866.15	4,596,063.89	4,980,025.96	50.46
1300 VOCATIONAL EDUCATION					
100 PERSONNEL SERV-SALARIES	733,772.00	0.00	415,618.18	318,153.82	56.64
200 PERSONNEL EMPL BENEFITS	521,993.50	0.00	312,309.78	209,683.72	59.83
300 PURCHASED PROF & TECH	210,250.00	0.00	104.14	210,145.86	0.05
400 PURCHASED PROPERTY SVC	38,000.00	2,300.00	28.00	35,672.00	6.13
500 OTHER PURCHASED SERVICE	884,408.00	315.00	683,716.70	200,376.30	77.34
600 SUPPLIES	109,912.00	23,081.16	31,549.86	55,280.98	49.70
700 PROPERTY	106,990.00	23,000.00	75,025.85	8,964.15	91.62
800 OTHER OBJECTS	8,650.00	0.00	3,886.75	4,763.25	44.93

BOARD SUMMARY

Fund: 10 - 10 GENERAL FUND Encumbrances Included

As of: 02/28/2023

Funding Source:

Totals for 1300s	2,613,975.50	48,696.16	1,522,239.26	1,043,040.08	60.10
1400 OTHER INSTRUCTION PROG					
100 PERSONNEL SERV-SALARIES	332,505.00	0.00	239,781.08	92,723.92	72.11
200 PERSONNEL EMPL BENEFITS	217,571.00	0.00	110,349.26	107,221.74	50.72
300 PURCHASED PROF & TECH	10,712.00	0.00	8,933.73	1,778.27	83.40
500 OTHER PURCHASED SERVICE	281,428.00	0.00	228,812.01	52,615.99	81.30
600 SUPPLIES	5,300.00	0.00	5,287.16	12.84	99.76
Totals for 1400s	847,516.00	0.00	593,163.24	254,352.76	69.99
2100 SUPPORT SERV-PUPIL PERS					
100 PERSONNEL SERV-SALARIES	906,340.00	0.00	420,149.89	486,190.11	46.36
200 PERSONNEL EMPL BENEFITS	517,706.00	0.00	263,324.60	254,381.40	50.86
300 PURCHASED PROF & TECH	44,452.00	0.00	6,038.43	38,413.57	13.58
400 PURCHASED PROPERTY SVC	116,400.00	0.00	115,804.35	595.65	99.49
500 OTHER PURCHASED SERVICE	2,925.00	0.00	431.73	2,493.27	14.76
600 SUPPLIES	19,011.00	66.11	1,996.76	16,948.13	10.85
800 OTHER OBJECTS	1,093.00	0.00	250.00	843.00	22.87
Totals for 2100s	1,607,927.00	66.11	807,995.76	799,865.13	50.25
2200 SUPPORT SERVICES-INSTRU					
100 PERSONNEL SERV-SALARIES	665,062.00	0.00	412,093.98	252,968.02	61.96
200 PERSONNEL EMPL BENEFITS	561,961.00	0.00	251,946.19	310,014.81	44.83
300 PURCHASED PROF & TECH	19,500.00	0.00	21,180.00	(1,680.00)	108.62
500 OTHER PURCHASED SERVICE	2,100.00	0.00	2,395.48	(295.48)	114.07
600 SUPPLIES	286,120.00	7,732.67	281,939.74	(3,552.41)	101.24
700 PROPERTY	300.00	0.00	250.00	50.00	83.33
800 OTHER OBJECTS	4,500.00	0.00	4,853.73	(353.73)	107.86
Totals for 2200s	1,539,543.00	7,732.67	974,659.12	557,151.21	63.81
2300 SUPPORT SERVICES-ADMIN					
100 PERSONNEL SERV-SALARIES	1,569,726.00	0.00	1,044,895.89	524,830.11	66.57
200 PERSONNEL EMPL BENEFITS	1,066,431.00	0.00	643,334.55	423,096.45	60.33
300 PURCHASED PROF & TECH	187,775.00	0.00	105,960.38	81,814.62	56.43

BOARD SUMMARY
Fund: 10 - 10 GENERAL FUND Encumbrances Included
As of: 02/28/2023

Funding Source:

400 PURCHASED PROPERTY SVC	7,800.00	1,638.42	1,911.49	4,250.09	45.51
500 OTHER PURCHASED SERVICE	106,841.00	575.00	5,286.54	100,979.46	5.49
600 SUPPLIES	56,700.00	7,435.20	18,035.20	31,229.60	44.92
700 PROPERTY	2,000.00	0.00	1,000.00	1,000.00	50.00
800 OTHER OBJECTS	119,970.00	3,728.90	117,016.58	(775.48)	100.65
900 OTHER USES OF FUNDS	0.00	0.00	675.87	(675.87)	0.00
Totals for 2300s	3,117,243.00	13,377.52	1,938,116.50	1,165,748.98	62.60
2400 SUPP SVC-PUBLIC HEALTH					
100 PERSONNEL SERV-SALARIES	312,778.00	0.00	176,111.26	136,666.74	56.31
200 PERSONNEL EMPL BENEFITS	253,539.00	0.00	129,834.29	123,704.71	51.21
300 PURCHASED PROF & TECH	15,000.00	0.00	14,054.00	946.00	93.69
400 PURCHASED PROPERTY SVC	635.00	0.00	556.00	79.00	87.56
500 OTHER PURCHASED SERVICE	200.00	0.00	0.00	200.00	0.00
600 SUPPLIES	17,177.00	1,826.34	14,773.15	577.51	96.64
800 OTHER OBJECTS	985.00	457.45	509.00	18.55	98.12
Totals for 2400s	600,314.00	2,283.79	335,837.70	262,192.51	56.32
2500 SUPP SERVICES-BUSINESS					
100 PERSONNEL SERV-SALARIES	464,101.00	0.00	270,002.13	194,098.87	58.18
200 PERSONNEL EMPL BENEFITS	205,529.00	0.00	153,947.60	51,581.40	74.90
300 PURCHASED PROF & TECH	33,000.00	0.00	31,205.00	1,795.00	94.56
400 PURCHASED PROPERTY SVC	6,000.00	0.00	0.00	6,000.00	0.00
500 OTHER PURCHASED SERVICE	14,600.00	7,500.00	1,311.49	5,788.51	60.35
600 SUPPLIES	13,947.00	3,849.62	6,830.51	3,266.87	76.58
700 PROPERTY	2,000.00	0.00	0.00	2,000.00	0.00
800 OTHER OBJECTS	4,953.00	0.00	3,480.40	1,472.60	70.27
Totals for 2500s	744,130.00	11,349.62	466,777.13	266,003.25	64.25
2600 OP/MAINT PLANT SVCS					
100 PERSONNEL SERV-SALARIES	516,901.00	0.00	352,609.28	164,291.72	68.22
200 PERSONNEL EMPL BENEFITS	317,809.00	0.00	272,847.18	44,961.82	85.85
300 PURCHASED PROF & TECH	1,058,091.00	330,534.03	686,724.19	40,832.78	96.14

BOARD SUMMARY

Fund: 10 - 10 GENERAL FUND Encumbrances Included

As of: 02/28/2023

Funding Source:

400 PURCHASED PROPERTY SVC	628,768.00	156,148.04	471,872.33	747.63	99.88
500 OTHER PURCHASED SERVICE	280,356.00	0.00	233,340.28	47,015.72	83.23
600 SUPPLIES	737,290.00	80,177.18	482,542.28	174,570.54	76.32
700 PROPERTY	44,790.00	0.00	22,350.94	22,439.06	49.90
800 OTHER OBJECTS	5,323.00	0.00	4,993.06	329.94	93.80
Totals for 2600s	3,589,328.00	566,859.25	2,527,279.54	495,189.21	86.20
2700 STUDENT TRANSP SERVICES					
300 PURCHASED PROF & TECH	59,440.00	0.00	43,478.31	15,961.69	73.15
400 PURCHASED PROPERTY SVC	2,000.00	0.00	0.00	2,000.00	0.00
500 OTHER PURCHASED SERVICE	3,202,416.00	973,314.00	2,007,960.61	221,141.39	93.09
600 SUPPLIES	144,000.00	42,462.31	87,897.69	13,640.00	90.53
Totals for 2700s	3,407,856.00	1,015,776.31	2,139,336.61	252,743.08	92.58
2800 SUPPORT SVCS-CENTRAL					
100 PERSONNEL SERV-SALARIES	303,668.00	0.00	269,969.63	33,698.37	88.90
200 PERSONNEL EMPL BENEFITS	249,172.00	0.00	188,290.21	60,881.79	75.57
300 PURCHASED PROF & TECH	5,000.00	0.00	0.00	5,000.00	0.00
400 PURCHASED PROPERTY SVC	0.00	467.95	1,459.45	(1,927.40)	0.00
500 OTHER PURCHASED SERVICE	44,000.00	0.00	2,285.25	41,714.75	5.19
600 SUPPLIES	291,000.00	10,583.48	265,340.93	15,075.59	94.82
700 PROPERTY	442,500.00	42,107.57	408,580.23	(8,187.80)	101.85
800 OTHER OBJECTS	2,050.00	0.00	2,500.66	(450.66)	121.98
Totals for 2800s	1,337,390.00	53,159.00	1,138,426.36	145,804.64	89.10
2900 OTHER SUPPORT SERVICES					
500 OTHER PURCHASED SERVICE	17,000.00	0.00	14,281.79	2,718.21	84.01
Totals for 2900s	17,000.00	0.00	14,281.79	2,718.21	84.01
3200 STUDENT ACTIVITIES					
100 PERSONNEL SERV-SALARIES	562,636.00	0.00	279,354.07	283,281.93	49.65
200 PERSONNEL EMPL BENEFITS	293,961.00	0.00	129,012.78	164,948.22	43.89
300 PURCHASED PROF & TECH	115,961.00	21,876.00	61,476.84	32,608.16	71.88
400 PURCHASED PROPERTY SVC	6,000.00	0.00	5,632.45	367.55	93.87

BOARD SUMMARY

As of: 02/28/2023

Funding Source:					
500 OTHER PURCHASED SERVICE	56,955.00	0.00	48,447.22	8,507.78	85.06
600 SUPPLIES	97,502.00	6,645.85	41,917.84	48,938.31	49.81
700 PROPERTY	14,300.00	0.00	1,751.35	12,548.65	12.25
800 OTHER OBJECTS	18,750.00	0.00	11,521.89	7,228.11	61.45
Totals for 3200s	1,166,065.00	28,521.85	579,114.44	558,428.71	52.11
3300 COMMUNITY SERVICES					
300 PURCHASED PROF & TECH	3,200.00	0.00	2,279.86	920.14	71.25
500 OTHER PURCHASED SERVICE	80,000.00	0.00	61,962.56	18,037.44	77.45
600 SUPPLIES	3,000.00	0.00	3,270.86	(270.86)	109.03
Totals for 3300s	86,200.00	0.00	67,513.28	18,686.72	78.32
5100 OTHER EXPEND & FINANCE					
800 OTHER OBJECTS	1,654,400.00	0.00	824,835.14	829,564.86	49.86
900 OTHER USES OF FUNDS	4,115,000.00	0.00	0.00	4,115,000.00	0.00
Totals for 5100s	5,769,400.00	0.00	824,835.14	4,944,564.86	14.30
5200 FUND TRANSFERS					
900 OTHER USES OF FUNDS	10,000.00	0.00	0.00	10,000.00	0.00
Totals for 5200s	10,000.00	0.00	0.00	10,000.00	0.00
5800 SUSPENSE ACCOUNT					
200 PERSONNEL EMPL BENEFITS	0.00	3,543.12	(426,448.87)	422,905.75	0.00
300 PURCHASED PROF & TECH	0.00	3,460.35	5,516.55	(8,976.90)	0.00
Totals for 5800s	0.00	7,003.47	(420,932.32)	413,928.85	0.00
5900 BUDGETARY RESERVE					
800 OTHER OBJECTS	37,172.00	0.00	0.00	37,172.00	0.00
Totals for 5900s	37,172.00	0.00	0.00	37,172.00	0.00
Expenditure Totals	59,627,792.00	2,992,745.29	31,131,549.28	25,503,497.43	57.23
6100 TAXES LEVIED BY THE LEA					
000 NON-CATEGORICAL	(38,158,328.00)	0.00	(37,551,771.90)	(606,556.10)	98.41
Totals for 6100s	(38,158,328.00)	0.00	(37,551,771.90)	(606,556.10)	98.41
6200 DISC TAKEN ON TAXES					
000 NON-CATEGORICAL	0.00	0.00	569,857.10	(569,857.10)	0.00

BOARD SUMMARY
Fund: 10 - 10 GENERAL FUND Encumbrances Included
As of: 02/28/2023

Funding Source:

Totals for 6200s	0.00	0.00	569,857.10	(569,857.10)	0.00
6300 PENALTIES & INTEREST					
000 NON-CATEGORICAL	0.00	0.00	(122,979.89)	122,979.89	0.00
Totals for 6300s	0.00	0.00	(122,979.89)	122,979.89	0.00
6400 DELINQUENCIES TAXES LEV					
000 NON-CATEGORICAL	(554,352.00)	0.00	(239,682.46)	(314,669.54)	43.24
Totals for 6400s	(554,352.00)	0.00	(239,682.46)	(314,669.54)	43.24
6500 EARNINGS ON INVESTMENTS					
000 NON-CATEGORICAL	(50,000.00)	0.00	(272,722.46)	222,722.46	545.44
Totals for 6500s	(50,000.00)	0.00	(272,722.46)	222,722.46	545.44
6700 REV FROM STUDENT ACT					
000 NON-CATEGORICAL	(25,000.00)	0.00	(42,784.50)	17,784.50	171.14
Totals for 6700s	(25,000.00)	0.00	(42,784.50)	17,784.50	171.14
6800 REV FROM INTERMEDIATE					
000 NON-CATEGORICAL	(363,600.00)	0.00	(248,628.13)	(114,971.87)	68.38
Totals for 6800s	(363,600.00)	0.00	(248,628.13)	(114,971.87)	68.38
6900 OTHER REV FROM LOCAL					
000 NON-CATEGORICAL	(713,120.00)	0.00	(543,144.92)	(169,975.08)	76.16
400 PURCHASED PROPERTY SVC	0.00	0.00	(2,075.00)	2,075.00	0.00
Totals for 6900s	(713,120.00)	0.00	(545,219.92)	(167,900.08)	76.46
7100 BASIC INSTRUCT & OPER					
000 NON-CATEGORICAL	(6,757,213.00)	0.00	(4,735,867.68)	(2,021,345.32)	70.09
Totals for 7100s	(6,757,213.00)	0.00	(4,735,867.68)	(2,021,345.32)	70.09
7200 SUBSIDIES SPECIAL ED					
000 NON-CATEGORICAL	(1,623,293.00)	0.00	(1,211,771.26)	(411,521.74)	74.65
Totals for 7200s	(1,623,293.00)	0.00	(1,211,771.26)	(411,521.74)	74.65
7300 SUBSIDIES NON-ED PGMS					
000 NON-CATEGORICAL	(3,229,612.00)	0.00	(2,522,954.99)	(706,657.01)	78.12
Totals for 7300s	(3,229,612.00)	0.00	(2,522,954.99)	(706,657.01)	78.12
7500 EXTRA GRANTS					

BOARD SUMMARY

Fund: 10 - 10 GENERAL FUND Encumbrances Included

As of: 02/28/2023

Funding Source:

000 NON-CATEGORICAL	(318,487.00)	0.00	(318,487.00)	0.00	100.00
Totals for 7500s	(318,487.00)	0.00	(318,487.00)	0.00	100.00
7800 SUBSIDIES ST PAID BENE					
000 NON-CATEGORICAL	(4,471,728.00)	0.00	(1,692,499.43)	(2,779,228.57)	37.85
Totals for 7800s	(4,471,728.00)	0.00	(1,692,499.43)	(2,779,228.57)	37.85
8500 RESTRICT GRANTS-IN-AID					
000 NON-CATEGORICAL	(941,410.00)	0.00	(751,871.03)	(189,538.97)	79.87
Totals for 8500s	(941,410.00)	0.00	(751,871.03)	(189,538.97)	79.87
8700 GRANTS - ESSER					
000 NON-CATEGORICAL	(1,390,163.00)	0.00	(1,849,309.23)	459,146.23	133.03
Totals for 8700s	(1,390,163.00)	0.00	(1,849,309.23)	459,146.23	133.03
8800 MED ASSIST REIMBURSE					
000 NON-CATEGORICAL	(50,400.00)	0.00	(71,969.37)	21,569.37	142.80
Totals for 8800s	(50,400.00)	0.00	(71,969.37)	21,569.37	142.80
9400 SALE OF FIXED ASSETS					
000 NON-CATEGORICAL	0.00	0.00	(500.00)	500.00	0.00
Totals for 9400s	0.00	0.00	(500.00)	500.00	0.00
Revenue Totals	(58,646,706.00)	0.00	(51,609,162.15)	(7,037,543.85)	88.00
Fund 10 Totals					
Total Expenditure	53,811,220.00	2,985,741.82	30,727,646.46	20,097,831.72	62.65
Total Other Expenditure	5,816,572.00	7,003.47	403,902.82	5,405,665.71	7.06
Total Revenue	(58,646,706.00)	0.00	(51,608,662.15)	(7,038,043.85)	88.00
Total Other Revenue	0.00	0.00	(500.00)	500.00	0.00

**OCTORARA AREA SCHOOL DISTRICT
INVESTMENT ANALYSIS**

Listed below is a summary of our investment activity for the period ending February 28, 2023

GENERAL FUND

Checking	\$	1,810,987.84	0.50%	Fulton
Investment		8,352,565.82	4.53%	PSDLAF (MAX)
Investment		23,351,044.95	1.21%	Fulton Money Market
	\$	33,514,598.61		

OTHER CASH & INVESTMENTS

Activity	\$	140,532.89	0.50%	Checking
Cafeteria		299,742.22	0.50%	Checking
Capital Projects		3,023,659.82	4.53%	PSDMAX
Capital Reserve		3,324,618.99	4.53%	PSDLAF
Payroll		2,506.90	0.50%	Checking
	\$	6,791,060.82		

Total General Fund Cash and Investments as of February 28, 2023

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2022-2023 Cut-off Date: 02/28/2023

Account	Description	Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
3100	FOOD SERVICES				
	000 NON-CATEGORICAL	0.00	0.00	0.00	0.00
	111 REGULAR SALARIES	172,813.00	6,800.00	55,400.66	0.32
	112 TEMPORARY SALARIES	0.00	0.00	0.00	0.00
	113 OVERTIME SALARIES	0.00	0.00	0.00	0.00
	116 ADMIN INSUR OPT OUT	0.00	0.00	0.00	0.00
	119 ADDITIONAL COMPENSATION	0.00	0.00	5,000.00	0.00
	121 REGULAR SALARIES	0.00	0.00	0.00	0.00
	122 TEMPORARY SALARIES	0.00	0.00	0.00	0.00
	151 REGULAR SALARIES	0.00	8,463.41	64,965.62	0.00
	181 REGULAR SALARIES	307,241.00	26,891.06	139,301.46	0.45
	182 TEMPORARY SALARIES	0.00	0.00	2,456.25	0.00
	211 MEDICAL INSURANCE	28,604.00	(17,569.72)	0.00	0.00
	212 DENTAL INSURANCE	2,208.00	(1,280.65)	0.00	0.00
	213 LIFE INSURANCE	308.00	35.96	287.68	0.93
	214 INCOME PROTECTION INS	488.00	61.38	491.04	1.01
	215 EYE CARE INSURANCE	167.00	(76.16)	0.00	0.00
	216 PRESCRIPTION INSURANCE	6,451.00	(3,962.28)	0.00	0.00
	220 SOCIAL SECURITY CONTRIB	36,724.00	3,183.21	20,102.44	0.55
	230 RETIREMENT CONTRIB	169,724.00	13,242.99	83,106.81	0.49
	250 UI	0.00	0.00	0.00	0.00
	260 WORKERS' COMPENSATION	3,370.00	175.74	1,113.68	0.33
	271 SELF-INS MED HEALTH	0.00	20,079.68	20,079.68	0.00
	272 SELF-INSURANCE DENTAL	0.00	1,478.86	1,478.86	0.00
	275 SELF-INSURANCE EYE CARE	0.00	71.78	71.78	0.00

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2022-2023 Cut-off Date: 02/28/2023

Account	Description	Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
3100	FOOD SERVICES				
	276 SELF-INS PRESCRIPTION	0.00	4,528.32	4,528.32	0.00
	281 OPEB FOR COST OF RETIRE	0.00	0.00	0.00	0.00
	290 OTHER EMPLOYEE BENEFITS	0.00	0.00	4,800.00	0.00
	329 PRO ED SVCS - OTHER	0.00	0.00	0.00	0.00
	330 OTHER PROFESSIONAL SVC	0.00	0.00	0.00	0.00
	422 ELECTRICITY	1,950.00	0.00	0.00	0.00
	430 REPAIRS & MAINT SVCS	18,000.00	2,237.67	25,878.45	1.44
	442 RENTAL OF EQUIPMENT	0.00	0.00	0.00	0.00
	522 AUTOMOTIVE LIAB INS	0.00	0.00	0.00	0.00
	540 ADVERTISING	300.00	0.00	0.00	0.00
	550 PRINTING & BINDING	0.00	0.00	0.00	0.00
	580 TRAVEL & CONFER EXPENSE	1,500.00	0.00	997.20	0.66
	610 GENERAL SUPPLIES	17,000.00	2,664.74	14,249.30	0.84
	611 SUPPLIES	0.00	0.00	349.18	0.00
	612 OPER/MAINT- VEHICLE SU	0.00	0.00	0.00	0.00
	630 FOOD	270,000.00	44,691.62	203,766.71	0.75
	633 DONATED COMMODITIES	42,000.00	0.00	0.00	0.00
	634 SNACKS	1,700.00	42.02	1,339.36	0.79
	640 BOOKS AND PERIODICALS	0.00	0.00	0.00	0.00
	648 EDUCATIONAL SOFTWARE	4,700.00	0.00	4,570.00	0.97
	741 NONFED FUNDED FOOD DEPR	18,000.00	0.00	0.00	0.00
	750 EQUIP-NEW	0.00	0.00	0.00	0.00
	752 CAPITAL EQUIP - ORIG/AD	0.00	0.00	12,501.24	0.00
	760 EQUIPMENT REPLACEMENT	0.00	0.00	(1,259.55)	0.00

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2022-2023 Cut-off Date: 02/28/2023

Account	Description	Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
3100	FOOD SERVICES				
	810 DUES & FEES	2,000.00	71.01	660.71	0.33
	890 MISC EXPENDITURES	0.00	0.00	172.43	0.00
	930 FUND TRANSFERS	0.00	0.00	0.00	0.00
	Total Expense:	1,105,248.00	111,830.64	666,409.31	0.60
	Profit / (Loss):		(111,830.64)		
	Average Meal Count: FOOD SERVICES	0	0.00%		
5130	REFUND PRIOR YR REV				
	111 REGULAR SALARIES	0.00	0.00	0.00	0.00
	250 UI	0.00	0.00	0.00	0.00
	Total Expense:	0.00	0.00	0.00	0.00
	Profit / (Loss):		0.00	0.00	
	Average Meal Count: REFUND PRIOR YR REV	0	0.00%		
5991	Refund Prior Yr EXP				
	000 NON-CATEGORICAL	0.00	0.00	0.00	0.00
	Total Expense:	0.00	0.00	0.00	0.00
	Profit / (Loss):		0.00	0.00	
	Average Meal Count: Refund Prior Yr EXP	0	0.00%		
6510	INTEREST ON INVESTMENTS				
	6510 INTEREST ON INVESTMENTS	250.00	0.00	0.09	0.00
	Total Revenue:	250.00	0.00	0.09	0.00
	Profit / (Loss):		0.00	0.09	
	Average Meal Count: INTEREST ON INVESTMENTS	0	0.00%		

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2022-2023 Cut-off Date: 02/28/2023

Account	Description	Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
6611	DAILY SALES-SCH LUNCH				
	6611 DAILY SALES-SCH LUNCH	254,895.00	21,528.00	95,345.69	0.37
	Total Revenue:	254,895.00	21,528.00	95,345.69	0.37
	Profit / (Loss):		21,528.00	95,345.69	
	Average Meal Count: DAILY SALES-SCH LUNCH	0	0.00%		
6612	DAILY SALES-BREAKFAST				
	6612 DAILY SALES-BREAKFAST	0.00	0.00	0.00	0.00
	Total Revenue:	0.00	0.00	0.00	0.00
	Profit / (Loss):		0.00	0.00	
	Average Meal Count: DAILY SALES-BREAKFAST	0	0.00%		
6620	DAILY SALES-NON-REIMBUR				
	6620 DAILY SALES-NON-REIMBUR	0.00	0.00	0.00	0.00
	Total Revenue:	0.00	0.00	0.00	0.00
	Profit / (Loss):		0.00	0.00	
	Average Meal Count: DAILY SALES-NON-REIMBUR	0	0.00%		
6621	ALA CARTE				
	6621 ALA CARTE	0.00	0.00	0.00	0.00
	Total Revenue:	0.00	0.00	0.00	0.00
	Profit / (Loss):		0.00	0.00	
	Average Meal Count: ALA CARTE	0	0.00%		

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2022-2023 Cut-off Date: 02/28/2023

Account	Description	Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
6622	ADULT				
	6622 ADULT	0.00	0.00	0.00	0.00
Average Meal Count: ADULT		0	0.00%		
6630	SPECIAL FUNCTIONS				
	6630 SPECIAL FUNCTIONS	6,000.00	0.00	25,971.66	4.33
Total Revenue:		6,000.00	0.00	25,971.66	4.33
Profit / (Loss):			0.00	25,971.66	
Average Meal Count: SPECIAL FUNCTIONS		0	0.00%		
6991	REFUND PRIOR YR EXP				
	6991 REFUND PRIOR YR EXP	1,000.00	68.75	222.93	0.22
Total Revenue:		1,000.00	68.75	222.93	0.22
Profit / (Loss):			68.75	222.93	
Average Meal Count: REFUND PRIOR YR EXP		0	0.00%		
6992	REFUND				
	6992 REFUND	0.00	0.00	(138.20)	0.00
Total Revenue:		0.00	0.00	(138.20)	0.00
Profit / (Loss):			0.00	(138.20)	
Average Meal Count: REFUND		0	0.00%		

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2022-2023 Cut-off Date: 02/28/2023

Account	Description	Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
7600	MILK/LUNCH/BREAKFAST				
	7600 MILK/LUNCH/BREAKFAST	21,319.00	12,194.07	64,553.79	3.03
	Total Revenue:	21,319.00	12,194.07	64,553.79	3.03
	Profit / (Loss):		12,194.07	64,553.79	
	Average Meal Count: MILK/LUNCH/BREAKFAST	0	0.00%		
7810	STATE SHARE SS & MED				
	7810 STATE SHARE SS & MED	18,362.00	0.00	4,875.85	0.27
	Total Revenue:	18,362.00	0.00	4,875.85	0.27
	Profit / (Loss):		0.00	4,875.85	
	Average Meal Count: STATE SHARE SS & MED	0	0.00%		
7820	STATE SHARE RETIRE CONT				
	7820 STATE SHARE RETIRE CONT	84,634.00	0.00	20,801.27	0.25
	Total Revenue:	84,634.00	0.00	20,801.27	0.25
	Profit / (Loss):		0.00	20,801.27	
	Average Meal Count: STATE SHARE RETIRE CONT	0	0.00%		
8531	SUBSIDIES MILK LUNCH				
	8531 SUBSIDIES MILK LUNCH	680,592.00	69,112.82	603,852.08	0.89
	Total Revenue:	680,592.00	69,112.82	603,852.08	0.89
	Profit / (Loss):		69,112.82	603,852.08	
	Average Meal Count: SUBSIDIES MILK LUNCH	0	0.00%		

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2022-2023 Cut-off Date: 02/28/2023

Account	Description	Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
8533	VALUE DONATED COMMODITY				
	8533 VALUE DONATED COMMODITY	42,000.00	0.00	0.00	0.00
	Total Revenue:	42,000.00	0.00	0.00	0.00
	Profit / (Loss):		0.00	0.00	0.00
	Average Meal Count: VALUE DONATED	0	0.00%		
	COMMODITY				
	All Locations				
	Grand Total Revenue:	1,109,052.00	102,903.64	815,485.16	0.74
	Grand Total Expense:	1,105,248.00	111,830.64	666,409.31	0.60
	Grand Total Profit / (Loss):		(8,927.00)	149,075.85	
	Average Meal Count: All Locations	0	0.00%		

MARCH 2023

LIST OF BILLS FOR APPROVAL

<u>FUND</u>	<u>AMOUNT</u>
General Fund	\$ 1,160,929.97
Cafeteria Fund	\$ 49,406.17
Capital Projects	\$ 42,401.39
Capital Reserve	\$ -
	<hr/>
	\$ 1,252,737.53

	Budget	YTD Exp	%
Fund 10	\$ 59,627,792.00	\$ 31,131,549.28	52.21%

Cafeteria Fund
March 20, 2023

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Amount
9225	02/22/2023	CLARK SERVICE GROUP	Repairs & Maintenance	\$ 2,237.67
9226	02/22/2023	DFA DAIRY BRANDS	FOOD	\$ 11,466.68
9227	02/22/2023	DUTCH -WAY FARM MARKET	FOOD	\$ 206.78
9228	02/22/2023	HERSHEY CREAMERY	FOOD	\$ 1,082.63
9229	02/22/2023	MJ EARL INC	PAPER AND CHEMICAL SUPPLIES	\$ 836.40
9230	02/22/2023	MORABITO BAKING	FOOD	\$ 1,540.89
9231	02/22/2023	PENN JERSEY PAPER CO.	Paper Products	\$ 1,828.34
9232	02/22/2023	SHARE FOOD PROGRAM	Donated Commodities Delivery Charges	\$ 42.02
9233	02/22/2023	US FOODS	FOOD	\$ 30,164.76
			TOTAL	\$ 49,406.17

Capital Project Fund
March 20, 2023

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Amount
146	02/21/2023	TRIANGLE COMMUNICATIONS	COMMUNICATIONS NETWORK	\$ 17,999.10
147	02/21/2023	ENTECH ENGINEERING	REPLACEMENT EQUIPMENT	\$ 70.00
148	03/06/2023	11400 INC	CAPITAL-EXIST BLDG NEW EQUIP	\$ 11,124.00
149	03/06/2023	ARCHITERRA PC	Professional Fees	\$ 351.79
150	03/06/2023	TRIANGLE COMMUNICATIONS	COMMUNICATIONS NETWORK	\$ 12,856.50
			TOTAL	\$ 42,401.39

Capital Reserves Fund
March 20, 2023

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Amount
NO REPORT				

**General Fund
March 20, 2023**

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Amount
191402	02/14/2023	BRIAN WIGGINS	PIAA OFFICIALS - BOYS BASKETBALL	\$ 159.00
191403	02/14/2023	CARDMEMBER SERVICES	VARIOUS - SEE ATTACHED	\$ 9,031.57
191404	02/14/2023	CHESTER CNTY TREASURER	TAX REFUND	\$ 49.46
191405	02/14/2023	COMMONWEALTH C A	CHARTER SCHOOL TUITION	\$ 31,911.88
191406	02/14/2023	FRANK DANO	PIAA OFFICIALS - BOYS BASKETBALL	\$ 154.00
191407	02/14/2023	INSIGHT PA CYBER C S	CHARTER SCHOOL TUITION	\$ 3,925.38
191408	02/14/2023	JEFFREY HOSTETTER	PIAA OFFICIALS - BOYS BASKETBALL	\$ 159.00
191409	02/14/2023	PENNSYLVANIA CYBER C S	CHARTER SCHOOL TUITION	\$ 2,616.92
191410	02/14/2023	TOM HERR	PIAA OFFICIALS - JH BOYS BASKETBALL	\$ 65.00
191411	02/17/2023	A/CAPA	2022-23 MEMBERSHIP	\$ 80.00
191412	02/17/2023	AIRGAS USA LLC	SUPPLIES	\$ 30.25
191413	02/17/2023	ALPHABET SIGNS	ATHLETIC SIGNS	\$ 91.30
191414	02/17/2023	BERKS COUNTY I U	EDUCATIONAL SERVICES	\$ 672.00
191415	02/17/2023	BILL RIIFF	PIAA OFFICIALS - BOYS BASKETBALL	\$ 70.00
191416	02/17/2023	BLICK ART MATERIALS	GENERAL SUPPLIES	\$ 338.26
191417	02/17/2023	BRIAN LONDON	PIAA OFFICIALS - BOYS BASKETBALL	\$ 89.00
191418	02/17/2023	BRIAN WOODFILL	PIAA OFFICIALS - BOYS BASKETBALL	\$ 159.00
191419	02/17/2023	BUCKS COUNTY I U	EDUCATIONAL SERVICES	\$ 1,502.80
191420	02/17/2023	CTR STAGE LIGHTING/RIGGING	NEO COMPACT 10-MONITOR SETUP	\$ 5,925.00
191421	02/17/2023	CINTAS	FIRST AID SUPPLIES	\$ 51.78
191422	02/17/2023	DENNEY ELECTRIC SUPPLY	SUPPLIES	\$ 15.00
191423	02/17/2023	DUTCH -WAY FARM MARKET	CTE CULINARY SUPPLIES	\$ 633.46
191424	02/17/2023	E & J TRANSPORT LLC	SUPPLIES	\$ 650.00
191425	02/17/2023	FOUNDATIONS BEHAV HEALTH	TUITION	\$ 4,598.00
191426	02/17/2023	GARDEN STATE TRACK CLUB	DUES/FEES	\$ 88.00
191427	02/17/2023	GEMMA SERVICES	OT / SPEECH SERVICES	\$ 213.75
191428	02/17/2023	GOPHER SPORT	PE SUPPLIES	\$ 134.29
191430	02/17/2023	KADES MARGOLIS	OTHER EMPLOYE BENEFITS	\$ 12,543.26
191431	02/17/2023	KEYSTONE COLLECTIONS GRP	WAGE ATTACHMENT	\$ 111.30
191432	02/17/2023	KIRK LYNN	PIAA OFFICIALS - BOYS BASKETBALL	\$ 89.00
191433	02/17/2023	LANCASTER GENERAL	MEDICAL SERVS - PHYS STU/EMP	\$ 1,068.00
191434	02/17/2023	M&B ENVIRONMENTAL INC	SUPPLIES/SERVICE	\$ 4,959.95
191435	02/17/2023	OJHS F HOCKEY BOOSTERS	FIELD HOCKEY SUPPLIES	\$ 374.99
191436	02/17/2023	ODP BUSINESS SOLUTIONS	SUPPLIES	\$ 342.49
191437	02/17/2023	PENNSYLVANIA FFA ASSOC	VO AG TRAVEL & CONFERENCE	\$ 250.00
191438	02/17/2023	PREMIER SELECT SIRES	SUPPLIES	\$ 600.00
191439	02/17/2023	PRESSLEY RIDGE	AIDE SERVICES	\$ 8,704.00
191440	02/17/2023	ROSE TREE MEDIA SCHL DIST	TRANSPORTATION	\$ 11,763.57
191441	02/17/2023	SALISBURY TOWNSHIP	BALLFIELD RENTAL	\$ 200.00

**General Fund
March 20, 2023**

191442	02/17/2023	SCHOOL SPECIALTY	SUPPLIES	\$ 206.99
191443	02/17/2023	T P TRAILERS INC	EQUIP RENTAL	\$ 335.00
191444	02/17/2023	US FOODS	CULINARY SUPPLIES	\$ 1,316.49
191445	02/17/2023	WESTERN PEST SERVICES	EXTERMINATION SVRS.	\$ 455.00
191446	02/21/2023	A/CAPA	SPRING VIRTUAL CONF 2023	\$ 100.00
191447	02/21/2023	AGORA CYBER C S	CHARTER SCHOOL TUITION	\$ 3,925.38
191448	02/21/2023	DENNEY ELECTRIC SUPPLY	OPER/MAINT-SUPPLIES	\$ 10.00
191449	02/21/2023	JONES & BARTLETT LEARNING	C & I BOOKS SRHS	\$ 1,657.69
191450	02/21/2023	OVERHEAD DOOR OF LANC	REPAIRS & MAINT - OHS EQUIP	\$ 531.00
191451	02/21/2023	PV BUSINESS SOLUTIONS INC	OPER/MAINT-SUPPLIES	\$ 298.50
191452	02/21/2023	REACH CYBER C S	CHARTER SCHOOL TUITION	\$ 13,676.52
191453	02/24/2023	ADRIAN BEILER	PIAA OFFICIALS - BOYS BASKETBALL	\$ 89.00
191454	02/24/2023	BRIAN LONDON	PIAA OFFICIALS - BOYS BASKETBALL	\$ 89.00
191455	02/24/2023	CLIFF HORNING	OABEST RENTALS	\$ 550.00
191456	02/24/2023	DEGLER-WHITING INC	ATHLETIC FLOOR REPAIR	\$ 3,310.00
191457	02/24/2023	DENNEY ELECTRIC SUPPLY	SUPPLIES	\$ 1,085.00
191458	02/24/2023	DRONEBLOCKS	TECH FEES C&I	\$ 495.00
191459	02/24/2023	GUARDIAN LIFE INSURANCE	SUSPENSE ACCOUNT - LIFE INS	\$ 3,888.24
191460	02/24/2023	HOME DEPOT PRO	EQUIPMENT - NEW	\$ 1,094.16
191461	02/24/2023	INGERSOLL RAND	PARTS	\$ 2,869.73
191462	02/24/2023	LANCASTER GENERAL	ATHLETIC TRAINER	\$ 3,000.00
191463	02/24/2023	ODP BUSINESS SOLUTIONS	OFFICE SUPPLIES	\$ 110.19
191464	02/24/2023	PHIL RUDISILL	PIAA OFFICIALS - BOYS BASKETBALL	\$ 89.00
191465	02/24/2023	PIAA INC	SUPPLIES	\$ 29.74
191466	02/24/2023	THOROWASH LLC	REPAIRS & MAINT - OHS EQUIP	\$ 3,532.00
191467	02/24/2023	XEROX CORPORATION	PRINTING	\$ 4,087.96
191468	03/06/2023	AMANDA MCGUIGAN	Employer Share Retire	\$ 822.06
191469	03/06/2023	CINTAS	FIRST AID SUPPLIES	\$ 47.71
191470	03/06/2023	CREST GOOD MFG	OPER/MAINT-SUPPLIES	\$ 733.58
191471	03/06/2023	DENNEY ELECTRIC SUPPLY	OPER/MAINT-SUPPLIES	\$ 100.00
191472	03/06/2023	FIRE & RESCUE PRODUCTS	CTE HOMELAND SECURITY SUPPLIES	\$ 6,466.58
191473	03/06/2023	FP FINANCE	POSTAGE MEATER LEASE	\$ 115.00
191474	03/06/2023	GROUND PEN RADAR SYST	OPER/MAINT - OTHER PROF SVRS	\$ 975.00
191475	03/06/2023	KADES MARGOLIS	CBIZ FEES	\$ 7.00
191476	03/06/2023	KAUFFMAN GAS	GREENHOUSE PROPANE	\$ 355.74
191477	03/06/2023	KURTZ BROS	SUPPLIES	\$ 212.50
191479	03/06/2023	ODP BUSINESS SOLUTIONS	OFFICE SUPPLIES	\$ 166.98
191480	03/06/2023	PAPCO	UNLEADED FUEL	\$ 3,405.08
191481	03/06/2023	PENNSYLVANIA PRINCIPALS	DUES/FEES	\$ 605.00
191482	03/06/2023	RICHARD LEGREE	GAME WKRS - BOYS BASKETBALL	\$ 90.00

**General Fund
March 20, 2023**

191483	03/06/2023	STEVE WEISS MUSIC INC	MUSIC EQUIPMENT	\$	1,948.95
191484	03/06/2023	TANNER FURNITURE	OFFICE CHAIRS	\$	7,306.73
191485	03/06/2023	XEROX FINANCIAL SERVICES	PAPER CUT	\$	949.36
D000002123	02/14/2023	COLLEGIUM C S	CHARTER SCHOOL TUITION	\$	11,776.14
D000002124	02/14/2023	JOHN G CUMMINGS	REIMB STUDENT REWARD	\$	63.29
D000002125	02/14/2023	FRONTIER	OPER/MAINT-TRANS/TELE SERVICE	\$	6,264.02
D000002126	02/14/2023	MURDOCK TARA	REIMB SUPPLIES	\$	75.80
D000002127	02/14/2023	PA LEADERSHIP C S	CHARTER SCHOOL TUITION	\$	17,643.44
D000002128	02/17/2023	3B SERVICES INC.	REPAIRS & MAINT - OHS EQUIP	\$	1,890.70
D000002129	02/17/2023	ACADEMIC ENTERTAINMENT	OIS ASSEMBLY ON 3/2/23	\$	598.50
D000002130	02/17/2023	ALTHOUSE TRANSPORT	CONTRACTED CARRIER	\$	4,802.70
D000002131	02/17/2023	AMAZON	INST/CURR DEV-SUPPLIES,	\$	7,595.64
D000002132	02/17/2023	AUSTILL'S REHABILITATION	OT / PT SERVICES	\$	10,685.63
D000002133	02/17/2023	CBIZ PAYROLL INC	MEDICARE CARE REIMBURSE DED	\$	436.83
D000002134	02/17/2023	CCIU	MATH INSTRUCTOR	\$	16,464.60
D000002135	02/17/2023	CCIU	REPAIRS & MAINT - EQUIP	\$	2,386.18
D000002136	02/17/2023	COYNE CHEMICAL CO.	OP/MAINT WATER TREAT-SUPPLIES	\$	2,214.60
D000002137	02/17/2023	EDWARDS BUSINESS	COPIER	\$	187.86
D000002138	02/17/2023	FLINN SCIENTIFIC INC	SUPPLIES	\$	377.58
D000002139	02/17/2023	GAP POWER EQUIPMENT	EQUIP RENTAL	\$	1,342.20
D000002140	02/17/2023	HCSG CAMPUS SERVICE GRP	CUSTODIAL SERVICES	\$	63,138.75
D000002141	02/17/2023	INDEPENDENCE BLUE CROSS	SUSPENSE ACCOUNT - HOSP	\$	61,189.13
D000002142	02/17/2023	KEEN COMPRESSED GAS CO	SUPPLIES	\$	23.05
D000002143	02/17/2023	LYNCH JOSEPH	REIMB EQUIP	\$	259.90
D000002144	02/17/2023	MEDCO SUPPLY COMPANY	ATHLETIC TRAINER SUPPLIES	\$	3,205.85
D000002145	02/17/2023	NAPA	SUPPLIES	\$	167.02
D000002146	02/17/2023	PECO	OPER/MAINT-OSHS ELECTRIC	\$	30,254.99
D000002147	02/17/2023	PETROLEUM TRADERS	DIESEL FUEL	\$	19,679.09
D000002148	02/17/2023	PIONEER MANUFACTURING	OPER/MAINT-GEN SUPPLIES	\$	864.00
D000002149	02/17/2023	RIVER ROCK ACADEMY	EDUCATIONAL SERVICES	\$	5,231.65
D000002150	02/17/2023	SCHOOL HEALTH CORP	NURSE SUPPLIES	\$	64.34
D000002151	02/17/2023	STOLTZFUS FEED AND SUPPLY	CULINARY BAKERY CASE	\$	2,559.00
D000002152	02/17/2023	SWIFTMD	MEMBERSHIP FEES	\$	909.09
D000002153	02/17/2023	THOMSON REUTERS	INFORMATION CHARGES	\$	235.42
D000002154	02/17/2023	TSA CONSULTING GROUP INC	403B & ROTH & 457B	\$	27,350.71
D000002155	02/17/2023	WITMER PUBLIC SAFETY GRP	CTE HOMELAND SECURITY SUPPLIES	\$	1,219.00
D000002156	02/21/2023	21ST CENTURY CYBER C S	CHARTER SCHOOL TUITION	\$	13,676.52
D000002157	02/21/2023	ALTHOUSE TRANSPORT	CONTRACTED CARRIER	\$	313,833.00
D000002158	02/21/2023	TARA MURDOCK	REIMB SUPPLIES	\$	23.18
D000002159	02/21/2023	SIGNAL 88 LLC	OPER/MAINT - OTHER PROF SVRS	\$	19,260.72

**General Fund
March 20, 2023**

D000002160	02/21/2023	WB MASON COMPANY INC	SUPPLIES	\$	4,239.20
D000002161	02/21/2023	MCGOVERN WM. P INC.	OP/MAINT WATER TREAT-PUR SRVCS	\$	719.40
D000002162	02/24/2023	AMAZON	SUPPLIES	\$	408.70
D000002163	02/24/2023	DELTA DENTAL	SUSPENSE ACCOUNT - DENTAL INS	\$	2,415.00
D000002164	02/24/2023	GREGORY FANTAZZI	REIMB TRAVEL/CONF	\$	32.75
D000002165	02/24/2023	LANCASTER-LEBANON IU #13	CYBER ACADEMY HS TUITION	\$	57,976.90
D000002166	02/24/2023	LIBERTY DOOR SYSTEMS LLC	EQUIP	\$	1,932.56
D000002167	02/24/2023	PECO	OPER/MAINT- ELECTRIC	\$	36.34
D000002168	02/24/2023	SUBURBAN TESTING LABS	SUPPLIES/TESTING	\$	144.20
D000002169	03/06/2023	AMAZON	GENERAL SUPPLIES	\$	76.82
D000002170	03/06/2023	MELISSA ANDREWS	REIMB DUES/FEES	\$	620.00
D000002171	03/06/2023	ASAP HYDRAULICS INC	OPER/MAINT-SUPPLIES	\$	258.88
D000002172	03/06/2023	CBIZ PAYROLL INC	FLEX SPENDING ACCOUNT	\$	436.83
D000002173	03/06/2023	CREIGHTON BENJAMIN J	REIMB DUES/FEES	\$	30.00
D000002174	03/06/2023	DEL CO PUBL SCHLS HCARE	SUSPENSE ACCOUNT - PRES DRUGS	\$	118,987.00
D000002175	03/06/2023	DELTA DENTAL	SUSPENSE ACCOUNT - DENTAL INS	\$	3,339.75
D000002176	03/06/2023	GAP POWER EQUIPMENT	RENTALS	\$	1,955.45
D000002177	03/06/2023	HODOROVICH DARREN	REIMB SUPPLIES	\$	121.53
D000002178	03/06/2023	INDEPENDENCE BLUE CROSS	SUSPENSE ACCOUNT - HOSP	\$	116,374.83
D000002179	03/06/2023	JOHNSTONE SUPPLY	SUPPLIES	\$	1,476.12
D000002180	03/06/2023	LAULETTA PATRICK	REIMB TRAVEL/CONF	\$	172.92
D000002181	03/06/2023	TARA MURDOCK	REIMB SUPPLIES	\$	28.38
D000002182	03/06/2023	NATIONAL VISION ADMIN	SUSPENSE ACCOUNT - VISION INS	\$	1,309.30
D000002183	03/06/2023	ORNER MICHELE M	REIMB TRAVEL/CONF	\$	26.20
D000002184	03/06/2023	PENN POWER SYSTEMS	OPER/MAINT- DIST VEHICLE SUP	\$	1,719.08
D000002185	03/06/2023	PIONEER MANUFACTURING	REPAIRS & MAINT - EQUIP	\$	283.96
D000002186	03/06/2023	SAMANTHA PITTMAN	REIMB CTE HSPS REFRESHMENTS	\$	795.30
D000002187	03/06/2023	RESCHINI AGENCY INC	SUSPENSE ACCOUNT - HOSP	\$	39,487.50
D000002188	03/06/2023	TSA CONSULTING GROUP INC	403B & ROTH & 457B	\$	27,171.38
D000002189	03/06/2023	U S SUPPLY COMPANY	SUPPLIES	\$	75.34
			TOTAL	\$	1,160,929.97

Cardmember Services
March 20, 2023

Payment Number	Payment Date	Vendor Name	Description	Amount
191403	02/14/2023	CARDMEMBER SERVICES	CENGAGE LEARNING	\$ 1,005.95
191403	02/14/2023	CARDMEMBER SERVICES	VENTRIS LEARNING	\$ 160.00
191403	02/14/2023	CARDMEMBER SERVICES	STENHOUSE.COM	\$ 108.12
191403	02/14/2023	CARDMEMBER SERVICES	GIANT	\$ 41.14
191403	02/14/2023	CARDMEMBER SERVICES	WEGMANS, LIMESTONE PIZZA-STUDENT REWARD	\$ 368.47
191403	02/14/2023	CARDMEMBER SERVICES	PIZZA VILLA-STUDENT REWARD	\$ 175.16
191403	02/14/2023	CARDMEMBER SERVICES	LIMESTONE PIZZA - CTE STUDENT REWARD	\$ 46.62
191403	02/14/2023	CARDMEMBER SERVICES	BETTER KID CARE	\$ 20.00
191403	02/14/2023	CARDMEMBER SERVICES	RESTAURANTSTORE.COM	\$ 82.12
191403	02/14/2023	CARDMEMBER SERVICES	VISTA PRINT	\$ 230.21
191403	02/14/2023	CARDMEMBER SERVICES	PACTA	\$ 210.00
191403	02/14/2023	CARDMEMBER SERVICES	ULINE	\$ 1,076.02
191403	02/14/2023	CARDMEMBER SERVICES	PA - ASCD	\$ 65.00
191403	02/14/2023	CARDMEMBER SERVICES	WALMART	\$ 56.60
191403	02/14/2023	CARDMEMBER SERVICES	SP SUPPLYME.COM	\$ 823.97
191403	02/14/2023	CARDMEMBER SERVICES	THE ART OF EDUCATION	\$ 157.94
191403	02/14/2023	CARDMEMBER SERVICES	ABI SPORTS GROUP	\$ 604.00
191403	02/14/2023	CARDMEMBER SERVICES	UPS, GROFF & GROFF LUMBER, STOLTZFUS FARM SER	\$ 146.94
191403	02/14/2023	CARDMEMBER SERVICES	MY HOUSE	\$ 459.20
191403	02/14/2023	CARDMEMBER SERVICES	EVERYDAYSPEECHSLP RETURN	\$ (399.99)
191403	02/14/2023	CARDMEMBER SERVICES	OTC BRANDS	\$ 87.96
191403	02/14/2023	CARDMEMBER SERVICES	CHEWY.COM	\$ 79.78
191403	02/14/2023	CARDMEMBER SERVICES	2CHECKOUT/SYS TOOLS, SP 3DCNCFILES	\$ 299.09
191403	02/14/2023	CARDMEMBER SERVICES	ZOOM	\$ 140.00
191403	02/14/2023	CARDMEMBER SERVICES	SP XTOOL STORE	\$ 999.99
191403	02/14/2023	CARDMEMBER SERVICES	LNP MEDIA, METHOD AUTOMATION	\$ 1,238.95
191403	02/14/2023	CARDMEMBER SERVICES	VISA REWARD REDEMPTION	\$ (1,325.00)
191403	02/14/2023	CARDMEMBER SERVICES	USTIF	\$ 990.00
191403	02/14/2023	CARDMEMBER SERVICES	USTIF	\$ 825.00
191403	02/14/2023	CARDMEMBER SERVICES	TOLL BY PLATE	\$ 19.80
191403	02/14/2023	CARDMEMBER SERVICES	AMAZON-SUPPLIES	\$ 195.54
191403	02/14/2023	CARDMEMBER SERVICES	OPER/MAINT-SUPPLIES	\$ 42.99
			TOTAL	\$ 9,031.57

NEW Information in the 2023-24 Program of Studies

New Courses:

OACTEP - Business Marketing and Entrepreneurship (CIP 52.0701)

Gr. 10, 11, 12

Business Marketing and Entrepreneurship is a rigorous three year career and technical education program. This OACTEP program is for students who have a business career plan in the fields of sales, and/or distribution and marketing operations. The program focuses on the process and techniques of direct wholesale and retail buying and selling operations. In addition, this program includes varying emphasis on technical knowledge of products and/or services marketed; related communication, economic, technological and computation skills; and abilities and attitudes associated with human relations. The program may also include management functions associated with owning and operating a business. Students must successfully complete all courses listed below, participate in FBLA, and take the NOCTI. Students will also have the opportunity to receive industry certifications in OSHA and Employability Skills. Any student 18-years or older will also have the option to become a state certified notary.

Suggested Course Sequence

<u>10th</u>	<u>11th</u>	<u>12th</u>
Marketing Essentials	Entrepreneurship	Business & Personal Law
The Digital Economy (.5)	Accounting	Honors Foundations of Business
Employability Skills (.5)		Business Work Experience

Scope and sequence may alternate between Grades 11, and 12.

484 - Marketing Essentials

1.0 Credit

Gr. 10, 11, 12 Students

examine marketing concepts, functions, operations and organizations of businesses from the perspective of a business owner, marketing professional, and consumer. Students will conduct market research, develop a marketing plan, analyze case studies, discuss the latest marketing trends, analyze ethical marketing practices, and understand multicultural perspectives. This course includes advertising elements such as digital, mobile, & social networks, television, magazine, online, and outdoor advertisements. Students will gain a deeper understanding of the marketing mix, including product pricing, distribution, promotion, segmentation, research, and sales. Students will assist in the marketing and advertising of the school store.*

Satisfies OACTEP Business Marketing and Entrepreneurship requirement.

490 - The Digital Economy

.5 Credit

Gr. 10, 11, 12

This course provides an in-depth view of microeconomics with an overview of macroeconomic issues and the impact they have on the marketplace and the digital economy. A look at how Individuals, households, and firms make decisions regarding resource allocation is analyzed. Topics such as decision-making, demand-and-supply, market interaction, business cycles, and monetary and fiscal policy will be discussed. ***Satisfies OACTEP Business Marketing and Entrepreneurship requirement.**

491 – Employability Skills

.5 Credit

Gr. 10, 11, 12

This course looks at various areas of employability skills. It helps students to develop the fundamental skills employers require to maintain a well-trained workforce. It addresses key employability issues and offers participants a pathway to a secure and rewarding future. The areas covered are communications, teamwork, personal development, health and safety, technology, and quality. ***Satisfies OACTEP Business Marketing and Entrepreneurship requirement.**

431 - Entrepreneurship

1.0 Credit

Gr. 11, 12

Entrepreneurship is a project-based course which develops entrepreneurial knowledge, skills, and attitudes, which guides students through the process of choosing, researching, planning and operating small businesses through simulations of their own design. In this course, students design and develop a potential enterprise that will fill a need in our community. A business plan will be completed in this course. Small business leadership and management skills are integral to this course. Students will assist in the operations of the school store. ***Satisfies OACTEP Business Marketing and Entrepreneurship requirement.**

476 - Business Work Experience

1.0 Credit

Gr. 12

In this course, students will use all the knowledge, skills, and competencies learned in their Business Marketing and Entrepreneurship Program courses and apply them to real world work experiences. Most students will accomplish this through operating the School Store. ***Satisfies OACTEP Business Marketing and Entrepreneurship requirement.**

Prerequisite: Teacher recommendation.

723 - Junior/Senior Art Show

.4 Credit

Gr. 11, 12

Why wait until your senior year to prepare for what it is you want to do after high school? This 4 day/week second semester class provides an opportunity for serious art students to learn about different colleges and universities that offer majors and minors in art related fields. We will be working with school counselors to discuss subjects like financial aid, dual enrollment options, and how to apply to college.

Students will hear from real-world artists and art professors about what will be required from them to get into art school and how to be successful once in their career related fields. They will learn how to plan a budget; create a mockup of their dorm room; properly photograph their art work using a DSLR camera and proper lighting techniques for their AP classes and digital portfolios; mat and frame their artwork and how to create a virtual and tactile portfolio. Students will also learn how to self promote themselves as an artist by creating a website, and printed material such as pamphlets, posters, and business cards.

The "Grand Finale" is an end of the year art show. All senior art students will be required to hang their matted work in the high school front lobby gallery, and juniors who are in this course will have their work featured at the OABEST, which is a big K-12 event also at the high school.

Prerequisite: Must have taken at least one art related class.

739 - Design Major I, II and III

1.0 Credit

Gr. 10, 11, 12 This

design course is for students who want to "major" in Graphic Design while still in high school, but can't afford to give up two periods. Please note that this course is exactly the same as OACTEP - Design & Illustration, but without the Illustration. In this course students will be given projects that will incorporate all aspects of graphic design. Using the principles of design and color theory, along with use of typography and layout, students will learn how to promote, brand, print, and save images for use on the web and for print using the industry standard Adobe Creative Suite. This course uses research and investigation to solve problems from multiple perspectives through experimenting and conceiving solutions. Through this research, students will learn about current industry practices and will in turn be able to prepare their portfolios so that they are able to enter the workforce directly after High School (if they so desire). **Please note that although your portfolio will be strong in graphic design, further schooling will require a portfolio that contains fine art as well. It is recommended that OACTEP is your first choice when scheduling to have a career in the arts.**

Prerequisite: Successful completion of Illustration/Graphic Design I & II or OACTEP - Graphic Design & Illustration.

871 - Visual Design & Communication I

1.0 Credit

Gr. 9, 10, 11, 12

Visual Design and Communication involves a blend of technological skills and processes to produce creative solutions to real-world problems. In this hands-on course students will explore a variety of techniques and processes used in graphic design and photography. Projects will include, but are not limited to, screen printing, lithography, offset printing and digital printing. Students will learn elements and composition of design, experience using 35 mm SLR cameras, developing film in the darkroom, as well as using industry level Adobe design software like Photoshop, InDesign and Illustrator.

****There is a materials fee of \$10 for this course in order to cover supplies and ink.****

872 - Visual Design & Communication II

1.0 Credit

Gr. 10, 11, 12

Visual Design and Communication II/III involves a deeper exploration into the concepts learned in Visual Design & Communication I. This student-centered based course allows students the flexibility to develop solutions to a variety of projects of one's choice. In this hands-on course students will explore a variety of techniques and processes used in graphic design and photography. Students will be expected to expand their skills in photographic technologies. Darkroom effects and camera manipulations will be used to further understand the professional field of photography. Digital photography will be advanced in this class. Students will be expected to expand their skills in graphic design, desktop publishing, typesetting, photography, and printing technologies. Multi-color screen printing techniques, half-tone screen printing techniques, and offset printing techniques will be explored as well as advanced techniques in Adobe InDesign, Illustrator, and Photoshop. Students enrolled in this class will also produce products for school clubs and activities as well as other "real-world" design and print projects as needed throughout the year. ****Students will pay a one time lab fee of \$10 to cover supplies and ink. Additional products may need to be purchased to meet the needs of each student's aspirations.****

Prerequisite: "C" or higher in Visual Design & Communication I.

668 - Advanced Foods

1.0 Credit

Gr. 10, 11, 12

This course is designed as a follow up to Learning To Cook with a more in-depth exploration of artisanal foods. There is an extensive kitchen and food safety component of this course, and students will be given the opportunity to sit for ServSafe food handlers certification. This is a lab based course, and students will work with increasingly complex recipes to further develop their aptitude in flavor creation as well as textural components to complete plates. We will look at techniques such as fermentation, pickling, charcuterie, sauces, and breads. As with all of the "foods" courses, we are a scratch kitchen, and whenever possible, we will make everything from scratch. Additionally, we will look at food costing as well, so we have a realistic idea of what it takes to produce the foods we make. This is a fast paced, skill intensive course, perfect for those looking to further develop their skills in the kitchen as well as presentation skills.

Prerequisite: "C" or higher in Learning to Cook.

Course Name Changes:

New Name:

European History-Renaissance to Present
Principles of Animal Science
Principles of Plant Science
OACTEP - Carpentry and Cabinetmaking
OACTEP - Business Marketing & Entrepreneurship
Introduction to Forensic Science

Previous Name:

Modern Western Civilization
Animal Science
Plant Science
OACTEP - Woodworking Technology
OACTEP - Business Academy
Biological Techniques in Forensic Science
Physical Techniques in Forensic Science

Deleted Courses:

AP United States Government and Politics
Advanced Topics in Microbiology
Photo Tech I
Photo Tech II/III
Graphic Design & Printing I
Graphic Design & Printing II/III
Accelerated Science 8

NEW Credit Requirements

Class of 2024 Only

English	4 credits
Social Studies	3 credits
Science	3(4) credits*
Mathematics	4(3) credits*
PE/Health	1/.5 credits**
Personal Finance	.5 credit
Electives***	8 credits
<u>Keystone Exams ****</u>	
TOTAL	24 credits

Beginning with Class of 2025

English	4 credits
Social Studies	3 credits
Science	3(4) credits*
Mathematics	4(3) credits*
PE/Health	1/.5 credits**
Personal Finance	.5 credit
Electives***	7 credits
<u>Keystone Exams ****</u>	
TOTAL	23 credits

* Total of 7 credits from Mathematics and Science

** Students with an athletic exemption only need .5 PE/.5 Health credit and subsequently must then complete 8.5 elective credits (Students may only use an athletic exemption for PE once throughout grades 10, 11, or 12).

***Arts/Humanities include courses in World Language, Art, Music, Tech Ed, FACS

**** Students must pass the identified Keystone Exams according to state/district guidelines.

Promotion Requirements

Promotion from Grade 9 to 10 – 5 credits

Promotion from Grade 10 to 11 – 11 credits

Promotion from Grade 11 to 12 – 17 credits

Equipment Donation Agreement

This Equipment Donation Agreement (this "**Agreement**"), dated as of March 20, 2023 is entered into by and between **Cleveland-Cliffs Plate LLC**, a Delaware limited liability company, ("**Donor**"), and **Octorara Area School District**, a political subdivision of the state of Pennsylvania ("**Recipient**," and together with Donor, the "**Parties**," and each, a "**Party**").

WHEREAS, Donor has title to the equipment listed in Exhibit A (the "**Equipment**"); and

WHEREAS, Donor desires to donate the Equipment to Recipient, and Recipient desires to accept the Equipment, under the terms and conditions hereinafter set forth.

NOW, THEREFORE, the Parties agree as follows:

1. Charitable Donation. The donations made under the terms of this Agreement shall for all purposes be treated as charitable donations and it is the intent of the Parties that donations be made and used in compliance with all applicable federal and state laws governing donations made to charitable organizations. Recipient represents and warrants to Donor that it is a tax-exempt entity pursuant to Section 170(c)(1) or other applicable sections of the Internal Revenue Code. The Parties acknowledge that they may be required by law to report information about the donations provided under this Agreement and will do so to comply with legal obligations, including but not limited to Recipient, within five (5) days of signing this Agreement, providing Donor a letter acknowledging the Equipment donation including a good faith estimate of the value of such Equipment received.

2. Equipment. Donor agrees to donate the Equipment to Recipient. Donor grants Recipient irrevocable ownership, rights, title, and interest in the Equipment upon the terms and conditions set forth in this Agreement and without monetary payment to the Donor. The Equipment will be transferred to Recipient free and clear of any liens, claims, or encumbrances. Recipient shall determine the disposition of the Equipment subject to Section 2.1.

2.1 Conditions of Use. Recipient shall use the Equipment in furtherance of educational purposes for the Octorara Homeland Security & Protective Services Academy. Recipient shall not use the Equipment for the personal benefit of any owner, officer, director, or employee of the Recipient.

3. Resale of Equipment; Export.

3.1 Resale of Equipment. Recipient shall not sell, transfer, barter, or trade the Equipment to consumers. Recipient shall be responsible for compliance with all laws and regulations applicable to the resale of the Equipment.

3.2 Export.

(a) Recipient shall not export the Equipment or any part or item thereof without first obtaining the necessary export licenses and approvals.

(b) Recipient warrants that it will not resell, transfer, or export the Equipment or any part or item thereof in violation of any laws, regulations, transaction, or export controls or economic sanctions imposed the US government regarding any other country, government (including any subdivision thereof), entity, or person.

4. Removal of Equipment; Transfer of Title and Risk of Loss.

4.1 Removal of Equipment. Recipient shall, at its own cost, expense, and risk, remove the Equipment from Donor's premises on a date mutually agreed upon by the Parties, but not later than 30 days after the date of this Agreement.

4.2 Transfer of Title and Risk of Loss. Title and risk of loss transfer to Recipient upon removal of the Equipment by Recipient from Donor's premises.

5. Hazardous Material.

5.1 Hazardous Material. The Equipment may contain flammable items, radioactive materials, explosives, hazardous or toxic substances, material, or waste, or related materials, including any materials defined as or included in the definition of "hazardous substances," "hazardous wastes," "infectious wastes," "hazardous materials," or "toxic substances" now or subsequently regulated under any federal, state, or local laws, regulations, or ordinances ("**Hazardous Material**"). Recipient shall defend, indemnify, and hold Donor harmless against any claims resulting from or relating to any such Hazardous Material and arising after Recipient has taken possession of the Equipment.

6. Warranty Disclaimer. **THE EQUIPMENT IS DONATED "AS IS" WITH ALL FAULTS. DONOR MAKES NO WARRANTY WHATSOEVER, EXPRESS OR IMPLIED, WITH RESPECT TO THE EQUIPMENT, INCLUDING ANY WARRANTY OF CONDITION, QUALITY, OR SUITABILITY, WARRANTY OF MERCHANTABILITY, WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE, OR WARRANTY OF TITLE WHETHER EXPRESS OR IMPLIED BY LAW, COURSE OF DEALING, COURSE OF PERFORMANCE, USAGE OF TRADE OR OTHERWISE.**

7. Waiver and Release. Recipient itself and its respective present and former parents, subsidiaries, affiliates, officers, directors, members, successors, and assigns hereby expressly releases, waives, and forever discharges Donor and its respective present and former, direct and indirect, parents, subsidiaries, affiliates, employees, officers, directors, shareholders, members, agents, representatives, successors, and permitted assigns of and from any and all claims, actions, causes of action, suits, losses, expenses, liabilities, obligations, damages, and demands, of every kind and nature whatsoever, whether now known or unknown, foreseen or unforeseen, matured or unmatured, suspected or unsuspected, in law, or equity arising out of or in connection with this Agreement or the Equipment whether arising out of the negligence of Donor or Recipient or otherwise, except for any claims relating to rights and obligations preserved by, created by, or otherwise arising out of this Agreement and any liabilities that cannot be released or waived under federal, state, or local law.

8. Indemnification. Recipient shall indemnify and defend Donor and its officers, directors, employees, agents, affiliates, successors, and permitted assigns (collectively, "**Indemnified Party**") against any and all losses, damages, liabilities, deficiencies, claims, actions, judgments, settlements, interest, awards, penalties, fines, costs, or expenses of whatever kind, including reasonable attorneys' fees, that are incurred by Indemnified Party, arising out of or related to any third-party claim alleging:

(a) breach or non-fulfillment of any provision of this Agreement by Recipient or Recipient's employees;

(b) any negligent or more culpable act or omission of Recipient or its personnel (including any reckless or willful misconduct) in connection with the Equipment;

(c) any bodily injury, death of any person, or damage to real or tangible personal property caused by the negligent or more culpable acts or omissions of Recipient or its personnel (including any reckless or willful misconduct); or

(d) any failure by Recipient or its personnel to comply with any applicable federal, state, or local laws, regulations, or codes.

9. Limitation of Liability. **IN NO EVENT SHALL DONOR BE LIABLE FOR ANY CONSEQUENTIAL, INDIRECT, INCIDENTAL, SPECIAL, EXEMPLARY, PUNITIVE, OR ENHANCED DAMAGES, LOST PROFITS OR REVENUES, OR DIMINUTION IN VALUE, ARISING OUT OF, OR RELATING TO, OR IN CONNECTION WITH THE EQUIPMENT, THE DONATION OF THE EQUIPMENT, OR ANY BREACH OF THIS AGREEMENT, REGARDLESS OF (A) WHETHER SUCH DAMAGES WERE FORESEEABLE, (B) WHETHER OR NOT DONOR WAS ADVISED OF THE POSSIBILITY OF SUCH DAMAGES, (C) THE LEGAL OR EQUITABLE THEORY (CONTRACT, TORT, OR OTHERWISE) UPON WHICH THE CLAIM IS BASED, AND (D) THE FAILURE OF ANY AGREED OR OTHER REMEDY OF ITS ESSENTIAL PURPOSE.**

10. Severability. If any term or provision of this Agreement is invalid, illegal, or unenforceable in any jurisdiction, such invalidity, illegality, or unenforceability shall not affect any other term or provision of this Agreement or invalidate or render unenforceable such term or provision in any other jurisdiction. Upon such determination that any term or other provision is invalid, illegal, or unenforceable, the Parties shall negotiate in good faith to modify this Agreement so as to effect the original intent of the Parties as closely as possible in a mutually acceptable manner in order that the transactions contemplated hereby be consummated as originally contemplated to the greatest extent possible.

11. Amendment and Modification. This Agreement may only be amended, modified, or supplemented by an agreement in writing signed by each Party hereto.

12. Governing Law. All matters arising out of or relating to this Agreement shall be governed by and construed in accordance with the internal laws of the State of Pennsylvania without giving effect to any choice or conflict of law provision or rule (whether of the State of Pennsylvania or any other jurisdiction).

13. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original, but all of which together shall be deemed to be one and the same agreement. A signed copy of this Agreement delivered by facsimile, email or other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original signed copy of this Agreement.

14. Entire Agreement. This Agreement, together with Exhibit A, contains the entire understanding of the Parties with respect to the subject matter hereof, and supersedes all prior and contemporaneous written or oral understandings, agreements, representations, and warranties with respect to such subject matter.

[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement as of the date set forth above.

OCTORARA AREA SCHOOL

DISTRICT

By _____

Name:

Title:

CLEVELAND-CLIFFS PLATE LLC

By _____

Name:

Title:

EXHIBIT A

Donated Equipment

VIN:	1FDJS34F2THA50740
YR/MAKE:	1996 FORD
TYPE:	AMB
WID:	22179 2600 074099